Ad Hoc Budget Committee

Monday, September 15, 2014

2:30 – 4:00 p.m.

O16 Administration Bldg. – DeVos Campus

REVISED

Members: Jim Peterson, Dave Anderson, John Cowles, Eric Mullen, Amy Koning, Amy Robinson, Jesse Heard, Fenis Harmon, Laura Moody, Frank Conner, Jeff Spoelman, Moss Ingram, Laurie Chesley (co-chair), and Lisa Freiburger (co-chair)

Agenda:

1. Review status of communications regarding our work & any new ideas – Laurie/All

2. Continue to identify similar groupings of ideas that could be studied together; establish additional subteams; identify additional data needs – Laurie/All

3. VERP subteam update – Lisa

4. Discuss results of college survey and review updated spreadsheet of ideas – Lisa/All

5. Next meeting – Monday, September 22 – 3:00 to 5:00 p.m. – 016 Admin. Bldg.

   a. Tentative Agenda:
      i. Review findings from BRIT
      ii. Test rubric against several ideas & further refine rubric
      iii. Hear updates from subteams