Ad Hoc Budget Committee

Monday, September 9, 2014

3:00-5:00 p.m.

O16 Administration Bldg. – DeVos Campus

Present: Dave Anderson, John Cowles, Amy Koning, Amy Robinson, Eric Mullen, Jesse Heard, Jim Peterson, Frank Conner, Jeff Spoelman, Moss Ingram, Laurie Chesley (co-chair), and Lisa Freiburger (co-chair)

Notes:

Review of Communications Regarding Our Work

The survey results from the campus community will be sent to us soon.

Committee members shared ideas for budget reduction and revenue enhancement that members of the campus community had shared with them. Those ideas were added to our list.

Brief final review of first filter assessment of ideas

The committee members affirmed their initial review of ideas.

Review of second filter rubrics

The committee reviewed draft second filter rubrics for revenue generating ideas and for budget reduction ideas. Several suggestions were made. We agreed that we needed to do some grouping of similar ideas that warranted further study before we could test our second filter rubrics.

Identify similar groupings of ideas that should be studied together

The committee spent the rest of the meeting grouping similar ideas and forming subteams to study them: Subteams were formed around the following topics: increasing tuition and fees, creative ways of looking at tuition and payment structures, and improving marketing and enrollments. Several committee members were charged with doing some quick fact-finding around the possibility of selling our waste and enrolling more international students. The committee also agreed to ask the EBCO’s to identify areas of potential budget reduction in their divisions.

The committee determined that it needed to begin meeting weekly.

Next Meeting

Date and time: Monday, September 15 – 2:30 to 4:00 p.m.
Topics: *Review status of communications regarding our work *Discuss survey results and review updated spreadsheet *Continue to identify similar groupings of ideas, form subteams, and identify data needs