Ad Hoc Budget Committee

Monday, September 29, 2014

3:00-5:00 p.m.

O16 Administration Bldg. – DeVos Campus

Present: Amy Koning, Frank Conner, Laura Moody, Moss Ingram, Amy Robinson, Eric Mullen, Jesse Heard, Jim Peterson, Jeff Spoelman, Lisa Freiburger (co-chair) and Laurie Chesley (co-chair)

Notes:

Review of Communications Regarding Our Work

No updates

Review updated spreadsheet of ideas and suggested groupings/assignments

The committee completed this work and reviewed a list of all subteams created to date, as well as all pending requests for data and other information.

Review of BRIT Process and Findings

Jim Peterson presented a summary of the BRIT process and findings over the last three years. The team discussed how to potentially use the information gathered as part of their work. It was decided that a small subteam would look more closely at the findings of the BRIT in order to determine appropriate next steps.

Homework

Upon reviewing the current list of our ideas for cost-savings and revenue-generation, we decided that, for a homework assignment, each committee member would review our list of ideas generated and select two more ideas to cut costs and two more ideas to generate revenue that we might explore further, if we find that our current work is not generating the level of savings we are targeting.

Next Meeting

Date and time: Monday, October 6 – 3:00 to 5:00 p.m.
Topics: *Review status of communications regarding our work
        *Review “homework” assignment
        *Test our rubrics
        *Hear subteam updates
        *Create a schedule for subteam reports