Grand Rapids Community College
Agenda of the Board of Trustees

Monday, August 17, 2026
4:15 p.m.
Board Chambers
143 Bostwick N.E.
Grand Rapids, MI

Board of Trustees

GRAND RAPIDS COMMUNITY COLLEGE BOARD OF TRUSTEES
REGULAR BOARD MEETING
MONDAY, AUGUST 17, 2026
AGENDA

I. Call to Order
    A. Call to Order
    B. Introduction of Guests
II. Board Business
    A. Review and Approval of Agenda to include additions, deletions, or corrections
    B. Open Comments (related to today's board agenda)
    C. Consent Items *(These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.)*
        1. Minutes of previous meetings
            a. Minutes from June 1, 2026 Budget Meeting
            b. Minutes from June 1, 2026 Regular Meeting
        2. Grants Received May 16 – July 31, 2026
        3. Personnel Transactions May 1 – July 31, 2026
        4. Financial Transactions, May 21-July 31, 2026

    D. Action Items
        1. Purchases over $100,000
III. Reports
    A. President's Report
        1. Institutional Reports
            a. Student Funding Sources
        2. Monitoring Reports
            a. Finance Report
    B. Faculty Association Report
    C. Board Chair Report
IV. Community Connections
    A. Communications to the Board
V, Open Comment (Addressing the Board on any matter)
VI. Final Board Comments
V. Adjournment

Next Meeting of the Board:
September 21, 2026 Board Work Session 1:30 pm
September 21, 2026, Regular Meeting 4:15 pm

Order of Business

I. Call to Order

 A. Call to Order

 B. Introduction of Guests

II. Board Business

 A. Review and Approval of Agenda to include additions, deletions, or corrections

 B. Open Comments (related to today's board agenda)

 C. Consent Items *(These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.)*

  1. Minutes of previous meetings

   a. Minutes from June 1, 2026 Budget Meeting

   b. Minutes from June 1, 2026 Regular Meeting

  2. Grants Received May 16 – July 31, 2026

Project Description	Amount
GRCC received a continuation award to participate in the Metallica Scholars Initiative for 2026-27. Funds are used for tuition support for students in the welding program.	$15,000

  3. Personnel Transactions May 1 – July 31, 2026

<u>New Hire(s):</u>

Bethany Duyser
Assistant Professor, Nursing Program
Effective Date: May 4, 2026

Victoria Hanna
Support Professional, Financial Aid
Effective Date: June 22, 2026

Kallista Kidder
Custodian I, 3rd Shift, RJF Hall
Effective Date: June 22, 2026

Kyle Strong
Graphic Designer, Marketing & Communications
Effective Date: June 22, 2026

Adrian Martinez
Custodian I, 2nd Shift, ATC BUILDING
Effective Date: July 6, 2026

Jessica Colby
Support Professional, Nursing Program
Effective Date: July 6, 2026

Transfers

Elaine Yeiter
Transfer To: Assistant Professor, Nursing Program
Transfer From: Assistant Professor, Academic Support & Tutoring Services
Effective Date: May 4, 2026

Marcus Harris
Transfer To: Support Professional, Training Solutions
Transfer From: Career & Student Employment Services
Effective Date: May 11, 2026

Andra Hamilton
Transfer To: Support Professional, Academic Testing Services
Transfer From: Academic Testing Services
Effective Date: May 26, 2026

Iradukunda Magnifique
Transfer To: Assistant to Preschool Instr, Early Childhood Learning Lab
Transfer From: Education & Child Development
Effective Date: May 26, 2026

Elizabeth Martin
Transfer To: Assistant Professor, Acad. Advising & Transfer Ctr.
Transfer From: Temp Assistant Professor, Acad. Advising & Transfer Ctr.
Effective Date: June 8, 2026

Azusena Nevares
Transfer To: Assistant Professor, Acad. Advising & Transfer Ctr.
Transfer From: Acad. Advising & Transfer Ctr.
Effective Date: June 8, 2026

Kelly Webber
Transfer To: Chief Information Officer, Information Technology
Transfer From: Dir. IT Services Management & Endpoint Solution
Effective Date: June 22, 2026

Debbie Hintz
Transfer To: Temp Chief Information Officer, Information Technology
Transfer From: Chief Information Officer, Information Technology
Effective Date: June 22, 2026

Marissa Swanson
Transfer To: Support Professional, Disability Support Services
Transfer From: Support Professional, Disability Support Services
Effective Date: July 6, 2026

Julie Quinn
Transfer To: Alumni Relations Manager, College Advancement
Transfer From: Grants Specialist, Grants Development
Effective Date: July 6, 2026

Veronica Wheeler Rodriguez
Transfer To: Custodian I, 2nd Shift, Student Community Center
Transfer From: Custodian I, ATC BUILDING
Effective Date: July 6, 2026

Separation(s)

Rachel Morairty
Program Dir/Assistant Prof, Allied Health
Effective Date: May 2, 2026

Matthew Cherry
Support Professional, Training Solutions
Effective Date: May 7, 2026

Christina Gumowski
Support Professional, Health Sciences
Effective Date: May 16, 2026

Monica Roque
Support Professional, Lakeshore
Effective Date: May 19, 2026

Heidi Hertel
Adjunct, Education & Child Development
Effective Date: May 23, 2026

Colin Day
Associate Enterprise Analyst, Academic Applications
Effective Date: May 30, 2026

Summer Pasino
Senior Program Manager, Training Solutions
Effective Date: May 30, 2026

Aaron Stewart
HR Business Partner, Human Resources
Effective Date: June 4, 2026

Jesus Lopez
Custodian II, 2nd Shift, Student Community Center
Effective Date: June 18, 2026

Yolanda Vega
Evening Coord, Lakeshore, Lakeshore
Effective Date: June 26, 2026

Matthew Emmons
Hybrid Custodian + Ground, ATC BUILDING
Effective Date: July 1, 2026

Nygil Likely
VP People, Culture & Equity, People, Culture, & Equity
Effective Date: July 21, 2026

Linus Kaechele
Program Coordinator, STEM
Effective Date: July 24, 2026

Retirement(s)

Christine Dobberstein
Professor, Dental Auxiliary
Effective Date: June 23, 2026

Timothy Heldt
Professor, Music
Effective Date: July 1, 2026

Debra Vilmont
Program Dir/Professor, Education & Child Development
Effective Date: July 1, 2026

Troy Walwood
Professor, Manufacturing
Effective Date: July 1, 2026

OB Gladyness
Custodian II, 2nd Shift, Student Community Center
Effective Date: July 2, 2026

Michael Helsel
Electrician, Bostwick Office Suites
Effective Date: July 10, 2026

Kimberly Lodewyk
Support Professional, Nursing Program
Effective Date: July 31, 2026

4. Financial Transactions, May 21-July 31, 2026

Financial Transactions

(May 20 – June 1, 2026)

Purchases $40,000-$99,999

a) **General Fund**

No General Fund between $40,000 - $99,999 to report for the period of May 20, 2026 – June 1, 2026.

b) **Other Special Funds**

1) Purchase order issued to provide payment for aging welders with updated technology.

Requestor:	**Phoenix Swope – Tech Ops**
Expenditure:	**$45,581.40 (2821-51-FED-PROG26)**
Disposition:	**Replacement Purchase**
Supplier:	**Purity Cylinder Gases**
	Grand Rapids, MI
Source of Funds:	Grants Fund
Bid:	Yes, RFP #2526-1026

Accounts: **Key:**

11 – General Fund	* MBE
14 – Auxiliary Fund	** WBE
15 – Designated Fund	*** M/WBE
42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
91 – Agency Funds	# - Non Responsive Bid
	NTE - Not to exceed

Financial Transactions

(June 1 - 30, 2026)

Purchases $40,000-$99,999

a) **General Fund**

1) Purchase order issued to provide payment for the 2026 Commencement Ceremony venue.

Requestor:	**Lakisha Beck – Registrar**
Expenditure:	**$62,228.63 (2359-11)**
Disposition:	**New Purchase**
Supplier:	**Van Andel Arena**

Grand Rapids, MI
Source of Funds: General Fund
Bid: No, Sole Source

2) Purchase order issued to provide payment for recruiting and talent management software.
   Requestor: **Jeff VanderVeen – Information Technology**
   Expenditure: **$67,650.00 (2271-11)**
   Disposition: **New Purchase**
   Supplier: **Clear Company**
   Lewiston, ME
   Source of Funds: General Fund
   Bid: No, Sole Source

3) Purchase order issued to provide payment for the coordination and production of the 2026 Commencement Ceremony.
   Requestor: **Lakisha Beck – Registrar**
   Expenditure: **$51,018.34 (2359-11)**
   Disposition: **New Purchase**
   Supplier: **Captus Creative, LLC**
   Comstock Park, MI
   Source of Funds: General Fund
   Bid: No, Sole Source

4) Purchase order issued to provide payment for an economic study relating to enrollment and college operations.
   Requestor: **Amanda Kruzona – Institutional Research**
   Expenditure: **$46,000.00 (2559-11)**
   Disposition: **New Purchase**
   Supplier: **Lightcast**
   Moscow, ID
   Source of Funds: General Fund
   Bid: No, Sole Source

b) <u>Other Special Funds</u>

1) Purchase order issued to provide payment for hardware and raider card transaction integration for new exit lanes in Parking Ramp B.
   Requestor: **Jeff VanderVeen – Information Technology**
   Expenditure: **$44,750.00 (2822-14)**

Disposition: **New Purchase**
Supplier: **Traffic and Safety Control Systems Inc**
Wixom, MI
Source of Funds: Auxiliary Fund
Bid: No, Sole Source

2) Purchase order issued to provide payment for creating an asset map of post-secondary educational credentials offered in Kent County.
   Requestor: **Jason Schueller – ASA Reconnect**
   Expenditure: **$81,000.00 (2271-51-RCA)**
   Disposition: **Replacement Purchase**
   Supplier: **Kent Intermediate School District**
   Grand Rapids, MI
   Source of Funds: Grants Fund
   Bid: No, Single Source

3) Purchase order issued to provide payment for 2026 summer tuition for nursing students as part of the ADN2BSN grant agreement.
   Requestor: **Lisa Radak – Health Sciences/Nursing**
   Expenditure: **$83,065.00 (2585-51-ADN2BSN)**
   Disposition: **New Purchase**
   Suppliers: **Grand Valley State University**
   Allendale, MI
   Source of Funds: Grants Fund
   Bid: No, Sole Source

4) Blanket Purchase order issued to provide payment for camera equipment and licensing for campus-wide security improvement and scaling.
   Requestor: **Jeff VanderVeen – LRTS**
   Expenditure: **$50,000.00 (2810-42-GENERAL)**
   Disposition: **New Purchase**
   Suppliers: **GovConnection**
   Dakota Dunes, SD
   Source of Funds: Plant Fund
   Bid: No, Single Source

5) Blanket Purchase order issued to provide payment for commissioning services to support the College Park Plaza renovation.
   Requestor: **Jim VanDokkumburg - Facilities**
   Expenditure: **$40,500.00 (2810-42-CPRENO)**
   Disposition: **New Purchase**
   Suppliers: **Integrated Design Solutions LLC**

Troy, MI
Source of Funds: Plant Fund
Bid: Yes, RFP 2425-2056

Accounts: **Key:**

11 – General Fund	* MBE
14 – Auxiliary Fund	** WBE
15 – Designated Fund	*** M/WBE
42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
91 – Agency Funds	# - Non Responsive Bid
	NTE - Not to exceed

Financial Transactions

(July 1 - 31, 2026)

Purchases $40,000-$99,999

a) **General Fund**

1) Purchase order issued to provide payment for the FY27 membership dues.

Requestor: **Amy Bennett – Executive Team**
Expenditure: **$48,935.00 (2511-11)**
Disposition: **Renewal Purchase**
Supplier: **Michigan Community College Association**

Lansing, MI
Source of Funds: General Fund
Bid: No, Sole Source

2) Purchase order issued to provide payment for hush-free acoustical pods at the Lakeshore Campus.

Requestor: **Jim Vandokkumburg – Facilities**
Expenditure: **$49,373.13 (2822-11)**
Disposition: **New Purchase**
Supplier: **Interphase Interiors**

Grand Rapids, MI
Source of Funds: General Fund
Bid: No, Single Source

3) Purchase order issued to provide payment for 7/1/26 – 6/30/27 waste removal services.

Requestor:	**Jim Vandokkumburg – Facilities**
Expenditure:	**$81,144.00 (2454-11)**
Disposition:	**Renewal Purchase**
Supplier:	**Arrowaste Inc**
	Jenison, MI
Source of Funds:	General Fund
Bid:	Yes, RFP #2526-5149

4) Purchase order issued to provide payment for renewal of enterprise video hosting solution for instructional videos.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$46,712.80 (2311-11)**
Disposition:	**Renewal Purchase**
Supplier:	**Panopto, Inc.**
	Pittsburgh, PA
Source of Funds:	General Fund
Bid:	No, Single Source

5) Purchase order issued to provide payment for 7/1/26 – 6/30/27 account management software renewal needed to create and maintain network accounts.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$46,029.18 (2271-11)**
Disposition:	**Replacement Purchase**
Supplier:	**Novacoast, In**
	Santa Barbara, CA
Source of Funds:	General Fund
Bid:	Yes, MiDeal #7125400

6) Purchase order issued to provide payment for Atrium door and POS system used across campus.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$90,661.00 (2585-51-ADN2BSN)**
Disposition:	**New Purchase**
Suppliers:	**Atrium Campus**
	Boston, MA
Source of Funds:	General Fund
Bid:	Yes, RFP #1718-2312

7) Purchase order issued to provide payment for FY 27 renewal of Microsoft server licensing.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$85,962.16 (2271-11)**
Disposition:	**Renewal Purchase**
Supplier:	**CDW G**
	Vernon Hills, IL
Source of Funds:	General Fund
Bid:	No, Sole Source

8) Purchase order issued to provide payment for Pathlock security platform FY27 license fee.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$65,750.00 (2271-11)**
Disposition:	**Renewal Purchase**
Supplier:	**Zones Government & Education**
	Auburn, WA
Source of Funds:	General Fund
Bid:	No, Single Source

9) Purchase order issued to provide payment for Perceptive Content (formerly known as ImageNow) Year 1 (of 5) renewal.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$93,844.46 (2271-11)**
Disposition:	**Renewal Purchase**
Suppliers:	**Hyland Software Inc**
	Westlake, OH
Source of Funds:	General Fund
Bid:	No, Sole Source

b) <u>Other Special Funds</u>

1) Purchase order issued to provide payment for Mac Studio hardware and software to be used for student learning.

Requestor:	**Jeff VanderVeen – Information Technology**
Expenditure:	**$48,279.00 (2822-42-GENPC)**
Disposition:	**New Purchase**
Supplier:	**Apple, Inc**
	Austin, TX
Source of Funds:	Plant Fund
Bid:	No, Sole Source

2) Purchase order issued to provide payment for upgrade for the Centravac Chiller in the student center.

Requestor:	**Jim VanDokkumburg – Facilities**
Expenditure:	**$68,986.00 (2330-42-GENERAL)**
Disposition:	**Renewal Purchase**
Supplier:	**Trane Commercial Systems**
	Grand Rapids, MI
Source of Funds:	Plant Fund
Bid:	No, Single Source

3) Purchase order issued to provide payment for furniture for the Learning Resource Center renovation.

Requestor:	**Jim VanDokkumburg – Facilities**
Expenditure:	**$88,340.91 (2822-42-LRCRENO)**
Disposition:	**New Purchase**
Suppliers:	**Dew-El Corporation**
	Holland, MI
Source of Funds:	Plant Fund
Bid:	Yes, RFP #2526-3084

Accounts: **Key:**

11 – General Fund	* MBE
14 – Auxiliary Fund	** WBE
15 – Designated Fund	*** M/WBE
42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
91 – Agency Funds	# - Non Responsive Bid
	NTE - Not to exceed

Board of Trustees (Off-Cycle June/July 2026 Report)

a) General Fund

1) Request permission to issue a blanket purchase order increase for campus-wide insurance protection and risk management.

Requestor:	**Nat Lloyd – Financial Services**
Expenditure:	**$405,239.00 (2471-11 & 2472-11)**
	$360,000.00 (BPO)
	$45,239.00 (Increase)
Disposition:	**Renewal Purchase**
Supplier:	**Middle Cities Risk Management Trust**

Lansing, MI

Source of Funds: General Fund

Bid: No, Sole Source

Additional Information – Off-cycle request is due to an insurance premium increase resulting from rates remaining stagnant for multiple years. This must be paid in July to retain our current standings and avoid any lapse in coverage.

2) Request permission to issue a purchase order for bus transportation for Athletics.

Requestor: **Lauren Ferullo – Athletics**

Expenditure: **$220,000.00 (2512-11)**

Disposition: **Renewal Purchase**

Supplier: **Compass Coach**

Cedar Springs, MI

Source of Funds: General Fund

Bid: Yes, RFP #2526-4106

Additional Information – Off-cycle request publicly bid contract required to secure compliant, reliable transportation services for our student-athletes for all upcoming games, events, and practices.

b) Other Special Funds

1) Request permission to issue a blanket purchase order increase for the Strengthening Community Colleges 4 Grant.

Requestor: **John VanElst – MTEC**

Expenditure: **$200,000.00 (2271-51-FED-SCC4)**
$131,568.00 (BPO 26-36)
$68,432.00 (Increase)

Disposition: **New Purchase**

Supplier: **Grand Rapids Urban League**

Grand Rapids, MI

Source of Funds: Grants Fund

Bid: No, Sole Source

Additional Information – Off cycle request for funding increase for the sub-recipient agreement under the SCC4 Grant. This adjustment is necessary so we can officially issue the payment within the correct fiscal year.

2) Request permission to issue a purchase order for library book racks and shelving as part of the LRC renovation.

Requestor:	**Brian Beecher – LRC**
Expenditure:	**$263,020.20 (2822-42-LRCRENO)**
Disposition:	**New Purchase**
Supplier:	**Casper Corporation**
	Grand Rapids, MI
Source of Funds:	Plant Fund
Bid:	Yes, RFP #2526-4104

Additional Information – Off cycle request is for ordering the necessary shelving and racks for the Learning Resource Center (LRC). Due to strict manufacturing and shipping timelines, we need to place this order to ensure everything is installed and in place for the grand opening.

3) Request permission to issue a blanket purchase order increase for the SCC4 sub-recipient.

Requestor:	**John VanElst – MTEC**
Expenditure:	**$250,000.00 (2271-51-FED-SCC4)**
	$179,214.00 (BPO 26-37)
	$70,786.00 (Increase)
Disposition:	**New Purchase**
Supplier:	**West Michigan Works**
	Grand Rapids, MI
Source of Funds:	Grants Fund
Bid:	No, Sole Source

Additional Information – Off cycle request for funding increase for the sub-recipient agreement under the SCC4 Grant. This adjustment is necessary so we can officially issue the payment within the correct fiscal year.

2026 – 2027 Blanket Purchase Orders
July 1, 2026 through June 30, 2027

Requisitioner	Department	Acct Number	Vendor	Description	26/27	25/26
Beecher, Brian	Library	2271-11-0071-410-00	Ex Libris	Issued for exclusive rights to ALMA - annual license to our library catalog	**$99,271.57**	$98,000.00
Beecher, Brian	Library	$45,000-2325-11-0071-410-00 $18,000 - 2323-11-0071-410-00	Proquest	Issued for annual renewal of databases, music online listening and Academic Video online	**$63,000.00**	$124,000.00
Beecher, Brian	Library	2322-11-0071-410-00	EBSCO	Issued for annual databases exclusively through EBSCO	**$52,000.00**	$53,000.00
Beecher, Brian	Library	2321-11-0071-410-00	GOBI Library Solution	Issued for distribution of books and ability to download library catalog records directly into ours	**$75,000.00**	$20,000.00
Buck, Cameron	Lakeshore	2271-11-0460-440-00	DK Security	Issued for security services at the Lakeshore Campus	**$79,395.00**	$82,286.00
Farnum, Rayvenne	Human Resources	2271-11-0000-000-00	Flex Administrators	Issued to provide funds for employee reimbursement checks for dental and vision along with Flexible Spending & Dependent Care	**$67,000.00**	$61,000.00
Ferullo, Lauren	Athletics	2192-11-0001-560-00	Arthur J Gallagher - First Agency	Issued for Athletic secondary and catastrophic insurance policy	**$43,077.00**	$33,000.00
Ferullo, Lauren	Athletics	2272-11-0001-560-00	ArbiterPay Trust Acct	Issued for official's payment platform	**$60,000.00**	$50,000.00
Gleason-Zeeff, Paula	Purchasing	2411-11-0043-620-00 - $45,499.92 2559-51-0000-320-00 RB5-26 - $1,125.00	Grand Valley State University	Issued for warehouse space rental	**$49,999.92**	$56,969.84
Globoker, John	Financial Services	2210-11-0223-620-00	Plante & Moran	Issued for annual auditing services (1920-2322}	**$76,050.00**	$96,050.00
Globoker, John	Financial Services	2271-11-0077-620-00	McAlvey, Merchant & Associates	Issued for Lobbying Services	**$45,000.00**	$44,341.50
Globoker, John	Financial Services	2271-14-0022-550-00	Creative Dining Services	Issued for monthly Administration Fee	**$54,504.00**	$75,225.00
Post,Lyndsie	MarComm	2530-11-0247-630-00	Outfront Media	Issued for Student recruitment/Brand awareness - billboards in GR and Holland for tiered campaigns	**$95,000.00**	$92,000.00
Post,Lyndsie	MarComm	2271-11-0606-630-00	Evolving Web	Issued for maintenance and support services for the GRCC website infrastructure (2425-4120)	**$40,000.00**	$40,000.00
Scott,Jennifer	Cashiers	2210-11-0027-620-00	Nelnet	Issued for online student tuition payments (2324-1023)	**$46,000.00**	$44,000.00
Kaminski, Deanna	Print & Mail Solutions	2343-14-0601-550-00	Applied Innovation	Issued for service and supplies for the Ricoh production digital printers	**$40,000.00**	$40,000.00

2026 – 2027 Blanket Purchase Orders
July 1, 2026 through June 30, 2027

Requisitioner	Department	Acct Number	Vendor	Description	26/27	25/26
Kaminski, Deanna	Print & Mail Solutions	2353-11-0035-620-00	Reserve Account	Issued for Reserve Postage Account	**$70,000.00**	$70,000.00
VandereVeen, Jeff	Information Technology	2271-11-0603-200-00	CollegeNet	Issued to provide 25Live, Schedule 25 and associated services	**$44,490.60**	$42,372.00
VanDokkumburg, Jim	Facilities	2271-11-0078-730-00	Broadmoor Products	Issued for purchase of boiler and cooling tower chemicals (2425-8215}	**$40,000.00**	$40,000.00
VanDokkumburg, Jim	Facilities	2271-11-0078-730-00	Elevator Service	Issued for elevator maintenance on all campus elevators (2526-12356)	**$75,000.00**	$40,000.00
VanElst,John	Workforce Development	2271-51-0000-322-FED-SCC4	Hispanic Center of West Michigan	Issued for payment to Hispanic Center of WMI per agreement for SCC4 grant	**$92,234.00**	$91,511.00
VanElst,John	Workforce Development	2311-11-0603-200-00	Purity Cylinder Gases	Issued for gases for the welding program in Job Training	**$42,000.00**	$42,000.00
VanElst, John	Workforce Development	2359-15-0802-133-00	Napa Auto Parts	Issued to purchase parts for the Job Training Automotive Program	**$70,000.00**	$70,000.00
Whitman, Rebecca	Campus Police	2559-15-0042-750-00	State of Michigan - Finger Printing	Issued to provide finger printing services	**$40,000.00**	$40,000.00
Whitman, Rebecca	Campus Police	2271-14-0081-550-00	Traffic & Safety	Issued to provide parking ramp maintenance services	**$62,000.00**	$62,000.00

D. Action Items

1. Purchases over $100,000

Purchases over $100,000 (Action Items): May 20 – June 1, 2026

a) **General Fund**

No General Fund over $100,000.00 to report for the month of May 20, 2026 – June 1, 2026.

b) **Other Special Funds**

No Other Special Fund over $100,000.00 to report for the month of May 20, 2026 – June 1, 2026.

Purchases over $100,000 (Action Items): June 1 – June 30, 2026

a) **General Fund**

General Fund action items were reviewed during the June/July off-cycle meeting.

b) **Other Special Funds**

Other Special Fund action items were reviewed during the June/July off- cycle meeting.

Purchases over $100,000 (Action Items): July 1- 31, 2026

a) **General Fund**

1) Request permission to issue a blanket purchase order for athletic apparel and equipment.

Requestor:	**Lauren Ferullo – Athletics**
Expenditure:	**$150,000.00 (2823-11)**
Disposition:	**New Purchase**
Supplier:	**Game One**
	Holland, MI
Source of Funds:	General Fund
Bid:	Yes, RFP #2526-4107

b) **Other Special Funds**

1) Request permission to issue a blanket purchase order increase for the SCC4 sub-recipient.

Requestor:	**John VanElst – MTEC**
Expenditure:	**$339,229.53 (2271-51-FED-SCC4)**
	$250,000.00 (BPO 26-37)
	$89,229.53 (Increase)

Disposition:	**Renewal Purchase**
Supplier:	**West Michigan Works**
	Grand Rapids, MI
Source of Funds:	Grants Fund
Bid:	No, Sole Source

2) Request permission to issue a purchase order for parking gates to the north and south entrances of Tassell MTEC parking lot.

Requestor:	**Jim Vandokkumburg – Facilities**
Expenditure:	**$258,730.80 (2331-14)**
Disposition:	**New Purchase**
Supplier:	**BCI Construction**
	Grand Rapids, MI
Source of Funds:	Auxiliary Fund
Bid:	Yes, RFP #2526-11325

Accounts: **Key:**

11 – General Fund	* MBE
14 – Auxiliary Fund	** WBE
15 – Designated Fund	*** M/WBE
42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
91 – Agency Funds	# - Non Responsive Bid
	NTE - Not to exceed

III. Reports

A. President's Report

1. Institutional Reports

a. Student Funding Sources

Dr. Sheila Jones, Provost and Executive Vice President of Academic and Student Affairs

Erin VanEgmond, Vice President of College Advancement and Executive Director of the GRCC Foundation

2. Monitoring Reports

a. Finance Report and Transactions, May 21-July 31, 2026

John Globoker, Vice President of Finance and Administration

Finance Report

Introduction

The following is the Finance Update for period ended July 31, 2026:

- May 20- June 1 financial transactions between $40,000 and $99,999.99.
- June 1 – 30 financial transactions between $40,000 and $99,999.99.
- July 1 – 31 financial transactions between $40,000 and $99,999.99.
- Board of Trustees (Off-Cycle June/July 2026 Report).
- FY 2025–26 Financial Activity (July 1, 2025 – June 30, 2026) reflecting the approved midyear budget adjustments. Major revenue and expense lines through June 30, 2026 for the following funds:
  - General Operating
  - Designated
  - Building and Site
  - Debt Retirement
  - Auxiliary – Bookstore, Food Service, Parking and Print Shop

- The College's aggregate investment performance and market values through July 31, 2026.
- Blanket Purchase Orders for planned goods and services purchases for the upcoming 2026–27 fiscal year.

Comments

Financial Transaction Highlights

Purchases between $40,000 and $99,999.99 comprise of various goods and services, including updated instructional technology, venue rental, software, commencement production, economic impact study, parking ramp hardware integration, asset mapping, grant-funded activities, camera equipment and licensing, commissioning services, membership, acoustic pods, waste removal, video hosting, chiller, and furniture

Off-Cycle approvals

Off-cycle purchases of $100,000 or more comprising of insurance, athletics transportation, grant-related activities, and library book racks.

Financial Activity Highlights

General Operating Fund:

Revenues:

Overall Revenue came in slightly above budget.

Expenditures:

Salaries and Fringe Benefits finished at 99.3% of budget.

Contracted Service, Supplies & Repairs, Utilities & Rent, Other Costs, and Equipment finished below budget.

Transfers exceeded budget resulting from an additional $4.3M residual of which an additional $2.3M was transferred to Plant, $1M to Parking and $1M to Enrollment Stabilization. All to support long-term strategic resource planning efforts.

Net Revenue (Expenses) finished with a $580K year-to-date fund balance which brings the General Operating life-to-date fund balance to $25.5M or 18% of revenue. The target percentage is between 15 and 20.

Designated Fund:

Net Revenue (Expense): The designated fund concluded the fiscal year with a nominal shortfall. The life-to-date fund balance is $7.8M. This shortfall was driven by the following factors:

- **Training Programs:** Revenue for Workforce and Customized Training finished below expenditures. The resulting deficit was offset by the existing fund balance.
- **Strategic Initiatives:** The Strategic Leadership Team continued to invest in initiatives critical to the Strategic Plan. Expenses are funded by existing fund balance.

- **Equipment Maintenance:** Equipment purchases and repairs were conducted at the Ford Fieldhouse and Recreation Center, and in the Music Department for piano maintenance. These costs were covered by the fund balance.
- **Enrollment Stabilization:** Planned spending for stabilization efforts was funded through the fund balance, originally sourced from the General Operating fund. However, an additional $1M was transferred to the designated fund in FY26 to support future enrollment stabilization efforts.
- **Reimbursable Expenses:** Promise Zone expenditures were reimbursed by the program at the end of the fiscal year.
- **Program Transition:** To address the Cardiovascular Technology equipment deficit, the specific designated fund department was closed, with all future activity transitioning to the General Operating fund.

Building and Site Fund:

Revenues:

Property Tax was over budgeted in fiscal year 2026. A correction has been made for the fiscal year 2027 budget.

Investment Income was driven by a strong fund balance and favorable market conditions.

Transfer from the general operating fund based on the budget in the amount of $8.5M was posted in May. An additional $2.3M was transferred at year end. **Transfer from the bookstore auxiliary fund** was completed in June. The auxiliary funds will be encumbered in support of the eventual replacement of the student center.

State payments commenced as the Learning Resource Center (LRC) project eclipsed the 50% completion point.

Facilities Fee finished slightly ahead of budget, aligning with fall, winter, and summer semester billing cycles.

Expenditures:

Maintenance & Other finished as planned with continued efforts in addressing deferred maintenance projects.

Ford Rec Center – the canopy project for the intentional rec center entrance commenced and is making good progress.

LRC project continues to make significant progress.

College Park Plaza is in the planning phases of vacating the building in December with construction to begin in January.

Transfer to Debt Fund processed for the fiscal year.

Net Revenue (Expense) finished for the year with a surplus of $2M. The life-to-date balance is $67M and is encumbered for the completion of the Rec Center canopy, LRC, College Park Plaza, deferred maintenance and the eventual replacement of the Student Center.

Debt Retirement Fund

Revenues:

Funds were transferred from the Plant Fund to offset interest and principal payments.

Expenditures:

Interest and Principal payments for the 2019 and 2020 bond issues were made for the fiscal year.

Auxiliary Fund - Bookstore

The net deficit is the result of transferring the fund balance to the Plant Fund. These funds have been encumbered to support the future replacement of the student center.

Auxiliary Fund – Food Service

Expenditures edged Revenues slightly. The fiscal year deficit was covered by fund balance and also eliminated the need for a subsidy from the General Operating fund.

Auxiliary Fund – Parking

Total revenue exceeded expectations by 12.4% for the fiscal year. Expenditures were lower due to vacancies, and fewer required repairs and a $1M transfer from the General Operating fund. The resulting surplus will be allocated to ongoing deferred maintenance parking projects and encumbered for the eventual replacement of parking Ramp A. The life-to-date fund balance is $28M.

Auxiliary Fund – Print Solutions

Total Revenue exceeded expectations by 4.3% for the fiscal year. As anticipated, Net Revenue (Expense) reflects a deficit following a major equipment upgrade in Print Solutions which also resulted in lower equipment repair costs. The fund balance was utilized to offset this planned capital expenditure.

<u>Investment Report</u>

The investment report reflects the College's aggregate market value of cash and investments by security type. As of July 1, 2026, the total market value stands at $150 million.

<u>Blanket Orders</u>

The blanket orders report summarizes planned goods and services purchases between $40,000 and $99,999 for fiscal year 2026–27. For each order, the report details the requesting department, vendor, item description, and estimated purchase amount.

2025-2026 General Operating Fund Budget Report

For the Period Ended June 30, 2026

General Operating	Midyear Budget	2025/2026 Actual 06/30/26	Percentage
Revenue			
Tuition	47,703,000	47,174,002	98.89%
Fees	7,325,000	7,608,370	103.87%
Property Tax	46,850,000	47,610,345	101.62%
State Aid	35,000,000	35,326,776	100.93%
Interest	1,400,000	1,156,307	82.59%
Miscellaneous	1,785,000	1,999,055	111.99%
Total Revenue	**140,063,000**	**140,874,855**	**100.58%**
Expense:			
Salaries:			
Instruction	35,145,000	34,908,380	99.33%
Counseling	3,320,000	2,784,940	83.88%
Librarian	670,000	638,652	95.32%
Administration	7,000,000	6,516,415	93.09%
Administrative Support	1,270,000	1,181,398	93.02%
Technical Support	11,300,000	10,951,382	96.91%
Office Personnel	5,540,000	5,095,200	91.97%
Bldg Operations	5,300,000	5,203,429	98.18%
Student Assistant	1,327,000	1,281,998	96.61%
Est Savings on Open Positions	(500,000)	0	
Total Salaries	70,372,000	68,561,794	97.43%
Non-Salary:			
Fringe Benefits	38,360,000	39,505,398	102.99%
Contracted Service	7,147,153	5,970,932	83.54%
Supplies & Repairs	6,001,808	5,374,538	89.55%
Utilities & Rent	4,794,000	3,962,634	82.66%
Transfers	9,032,648	13,206,784	146.21%
Other Costs	3,608,718	3,389,058	93.91%
Equipment	460,587	323,214	70.17%
Contingency	263,000	-	0.00%
Est Savings on Controllables	(500,000)		
Total Non-Salary	69,167,914	71,732,558	103.71%
Total Expense	**139,539,914**	**140,294,352**	**100.54%**
Net Revenue (Expense)	**523,086**	**580,503**	

2025-2026 Designated Fund Budget Report

For the Period Ended June 30, 2026

Designated	Midyear Budget	2025/2026 Actual 06/30/26	Percentage
Revenue:			
Contracted Training	1,884,876	1,183,243	62.78%
Other Miscellaneous Local	1,047,959	1,681,041	160.41%
Total Revenue	**2,932,835**	**2,864,284**	**97.66%**
Expenses:			
Salaries			
Instruction	357,500	412,452	115.37%
Administration	986,168	1,183,316	119.99%
Temporary Support	158,600	21,387	13.49%
Office Personnel	24,021	18,718	77.92%
Student Assistants	32,025	24,290	75.85%
Total Salaries	1,558,314	1,660,163	106.54%
Non-Salary			
Fringe Benefits	573,408	823,278	143.58%
Contracted Services	1,207,480	567,884	47.03%
Supplies & Repairs	705,329	847,090	120.10%
Utilities & Rentals	1,650	0	0.00%
Capital Outlay	149,700	144,545	96.56%
Transfers	(92,375)	(1,197,375)	1296.21%
Other	50,020	104,825	209.57%
Total Non-Salary	2,595,212	1,290,247	49.72%
Total Expense	**4,153,526**	**2,950,410**	**71.03%**
Net Revenue (Expense)	**(1,220,691)**	**(86,125)**	

2025-2026 Building & Site Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue:			
Property Taxes	13,360,000	12,461,524	93.27%
Investment Earnings	3,400,000	3,039,592	89.40%
Transfer From General Fund	8,500,000	10,800,000	127.06%
Transfer from Auxiliary Fund	0	4,100,250	0.00%
State (LRC Reno)	12,800,000	458,128	3.58%
Facilities Fee	1,900,000	1,932,150	101.69%
Total Revenue	**39,960,000**	**32,791,644**	**82.06%**
Expense:			
Maintenance & Other	12,770,000	8,259,649	64.68%
Ford Rec Center	2,500,000	2,089,626	83.59%
LRC Reno	28,300,000	17,151,845	60.61%
College Park Plaza	2,000,000	360,574	18.03%
Transfers To Debt Fund	2,900,000	2,890,000	99.66%
Total Expense	**48,470,000**	**30,751,693**	**63.44%**
Net Revenue (Expense)	**(8,510,000)**	**2,039,950**	

		Projected 6/30/26	
Capital Project Progress	**Overall Budget**	**Expenses**	**Remaining**
Ford Rec Center Project	15,000,000	(14,000,000)	1,000,000
LRC Renovation (Net of MI Capital Outlay)	18,200,000	(18,200,000)	0
College Park Plaza	18,000,000	(360,000)	17,640,000

2025-2026 Debt Retirement Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue:			
Transfers From Plant:			
Facilities Fee	1,982,151	1,978,953	99.84%
General	917,849	911,047	99.26%
Total Revenue	**2,900,000**	**2,890,000**	**99.66%**
Expense:			
2019 Issue (2019 Refunding)			
Principal	750,000	750,000	100.00%
Interest	158,750	152,500	96.06%
Other Expense	500	500	100.00%
Subtotal	**909,250**	**903,000**	**99.31%**
2020 Issue (2012 Refunding)			
Principal	1,785,000	1,785,000	100.00%
Interest	196,651	193,453	98.37%
Other Expense	500	500	100.00%
Subtotal	**1,982,151**	**1,978,953**	**99.84%**
Total Expense	**2,891,401**	**2,881,953**	**99.67%**
Net Revenue (Expense)	**8,599**	**8,047**	

2025-2026 Auxiliary Bookstore Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue			
Commissions	350,000	344,430	98.41%
Total Revenue	**350,000**	**344,430**	**98.41%**
Expense			
Annual Fees	225,000	118,658	52.74%
Equipment	20,000	18,187	90.94%
Transfer to Plant Fund	0	4,100,250	0.00%
Total Expense	**245,000**	**4,237,095**	**1729.43%**
Net Revenue (Expense)	**105,000**	**(3,892,665)**	

2025-2026 Auxiliary Food Service Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue:			
Sales	1,130,000	1,182,440	104.64%
Total Revenue:	**1,130,000**	**1,182,440**	**104.64%**
Expense:			
Wages & Benefits	10,000	0	0.00%
Contracted Services	1,140,000	1,151,540	101.01%
Equipment Repairs	10,000	3,847	38.47%
Office Supplies	1,000	433	43.28%
Misc Expense	2,000	0	0.00%
Printing Service	2,000	1,110	55.50%
Bankcard Fees	15,000	15,701	104.67%
Transfer To (From) General Fund	(150,000)	0	0.00%
Equipment	20,000	21,193	105.97%
Total Expense	**1,050,000**	**1,193,824**	**113.70%**
Net Revenue (Expense)	**80,000**	**(11,384)**	

2025-2026 Auxiliary Parking Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue:			
Daily Cash/Passes	210,000	247,601	117.91%
Monthly Tenants/Passes	60,000	73,830	123.05%
Students	1,200,000	1,230,502	102.54%
Employees	70,000	81,439	116.34%
Investment Earnings	1,200,000	1,446,581	120.55%
Total Revenue:	**2,740,000**	**3,079,953**	**112.41%**
Expense:			
Wages & Benefits	175,000	118,857	67.92%
Contracted Services	607,000	409,155	67.41%
Building Renovations & Repairs	350,000	178,509	51.00%
Equipment Repairs	4,000	0	0.00%
Misc Expense	10,000	0	0.00%
Printing Service	1,000	37	3.74%
Equipment	50,000	62,500	125.00%
Transfer To (From) General Fund	0	(1,000,000)	0.00%
Total Expense	**1,197,000**	**(230,942)**	**-19.29%**
Net Revenue (Expense)	**1,543,000**	**3,310,895**	

2025-2026 Auxiliary Print Solutions Fund Budget Report

For the Period Ended June 30, 2026

	Midyear Budget	Actual 06/30/26	Percentage
Revenue			
College Printer Usage	125,000	135,907	108.73%
External Revenue	175,000	161,572	92.33%
Internal Revenue	315,000	344,196	109.27%
Total Revenue	**615,000**	**641,674**	**104.34%**
Expense			
Wages & Benefits	315,000	316,227	100.39%
Contracted Services	100,000	91,625	91.62%
Equipment Repairs	80,000	13,507	16.88%
Office Supplies	500	183	36.58%
Misc Expense	20,500	8,426	41.10%
Printing Supplies	97,000	122,159	125.94%
Rental Equipment	0	0	0.00%
Travel	2,000	1,763	88.14%
Equipment	330,000	564,863	171.17%
Total Expense	**945,000**	**1,118,753**	**118.39%**
Net Revenue (Expense)	**(330,000)**	**(477,078)**	

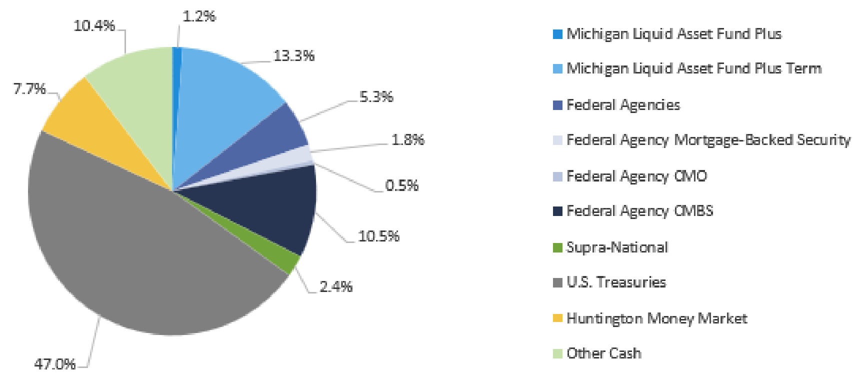
2026-2027 Investment Report

For the Period Ended July 31, 2026

Aggregate Cash and Investments

Period Ended
July 31, 2026

Security Type	Market Value	% of Total
Michigan Liquid Asset Fund Plus	$1,746,999	1.2%
Michigan Liquid Asset Fund Plus Term	$20,000,000	13.3%
Federal Agencies	$8,037,435	5.3%
Federal Agency Mortgage-Backed Security	$2,688,210	1.8%
Federal Agency CMO	$771,325	0.5%
Federal Agency CMBS	$15,752,618	10.5%
Supra-National	$3,616,458	2.4%
U.S. Treasuries	$70,833,903	47.0%
Huntington Money Market	$11,564,214	7.7%
Other Cash	$15,658,396	10.4%
Total	**$150,669,558**	**100.0%**



The above information includes all the College's cash and investments. A pie chart showing security types and their allocation to the total portfolio.
The security types include Michigan Liquid Asset Fund Plus 1.2%, Michigan Liquid Asset Fund Plus Term 13.3%, Federal Agencies 5.3%, Federal Agency Mortgage-Backed Security 1.8%, Federal Agency CMO 0.5%, Federal Agency CMBS 10.5%, Supra-National 2.4%, U.S. Treasuries 47.0%, Huntington Money Market 7.7%, Other Cash 10.4%.

B. Faculty Association Report

C. Board Chair Report

IV. Community Connections

A. Communications to the Board

V, Open Comment (Addressing the Board on any matter)

VI. Final Board Comments

V. Adjournment

GRCC Department Events: September 2026

GRCC Music Faculty Recital

- Date: Thursday, September 10
- Time: 7:30 - 8:30 p.m.
- Location: 200 Music Center
- Hosted by: Music Department
- Open to the public: Yes. Contact Donovan Rose at (616) 234-3940
    - Admission: Free

Criminal Justice Career and Internship Fair

- Date: Wednesday, September 16, 2026
- Time: 9 a.m.-2 p.m. (TBD)
- Location: Sneden 108
- Hosted by: Criminal Justice Department
- Open to the public: Yes. Contact Rachel Crapo (616) 234-4280
    - Admission: Free

Scholarfest

- Date: Wednesday, September 16
- Time: 6-9 p.m.
- Location: Secchia Piazza
- Hosted by: GRCC Foundation Office
- Open to the public: Yes. Contact Riley Brooket at (616) 234-3933
    - Admission: $150 per ticket

About GRCC

Vision

GRCC provides relevant educational opportunities that are responsive to the needs of the community and inspires students to meet economic, social and environmental challenges to become active participants in shaping the world of the future.

Mission

GRCC is an open access college that prepares individuals to attain their goals and contribute to the community.

Values

- **Excellence:** We commit to the highest standards in our learning and working environment.
- **Diversity:** We create an inclusive, welcoming, and respectful environment that recognizes the value, diversity, and dignity of each person.
- **Responsiveness: We** anticipate and address the needs of students, colleagues, and community.
- **Innovation:** We seek creative solutions through collaboration, experimentation, and adaptation.
- **Accountability:** We set benchmarks and outcomes to frame our decision-making, measure our performance, and evaluate our results.
- **Sustainability:** We use resources in responsible ways to achieve balance among our social, economic, and environmental practices and policies.
- **Respect:** We treat others with courtesy, consideration, and civility.
- **Integrity:** We commit to GRCC values and take personal responsibility for our words and actions.

Strategic Goals

- **Strategic Goal #1:** Teaching and Learning– The College develops curriculum and curriculum delivery, and supports instruction that measurably improves student learning.
- **Strategic Goal #2:** Completion and Transfer – The College sustains and continuously improves our focus on successful student goal achievement whether that be completion of a degree/credential, transfer to another college, or personal interest/skill attainment
- **Strategic Goal #3:** The College works to create and support equitable practices across the institution to remove barriers and ensure high comparable outcomes for all identifiable groups.
- **Strategic Goal #4:** The College seeks to positively impact the community by educating and training students with relevant skills so that they are retained in the service region holding living-wage jobs, as well as through collaborations/ events with education and community partners.
- **Strategic Goal #5:** The College effectively plans for and uses our resources to preserve and enhance the institution.

Nondiscrimination

Grand Rapids Community College creates an inclusive learning and working environment that recognizes the value and dignity of each person. It is the policy and practice of GRCC to provide equal educational and employment opportunities regardless of age, race, color, religion, marital status, sex/gender, pregnancy, sexual orientation, gender identity, gender expression, height, weight, national origin, disability, political affiliation, familial status, veteran status or genetics in all programs, activities, services, employment and advancement including admissions to, access to, treatment in, or compensation in employment as required by state and federal law. GRCC is committed to reviewing all aspects of GRCC programs, activities, services and employment, including recruitment, selection, retention and promotion to identify and eliminate barriers in order to prevent discrimination on the basis of the listed protected characteristics. The college will not tolerate any form of retaliation against any person for bringing charges of discrimination or participating in an investigation. Further information may be obtained from the EEO Office or the Office of General Counsel, 143 Bostwick Avenue N.E., Grand Rapids, MI 49503-3295.