

GRAND RAPIDS COMMUNITY COLLEGE

AGENDA OF BOARD OF TRUSTEES



**MONDAY, FEBRUARY 16, 2026
4:15 PM
BOARD CHAMBERS
143 BOSTWICK NE
GRAND RAPIDS, MI**

GRAND RAPIDS COMMUNITY COLLEGE BOARD OF TRUSTEES



Salvador Lopez, M.S.
Chairperson
2028



Kathleen Bruinsma, J.D.
Vice Chairperson
2028



Sheryl Siegel, B.A.
Treasurer
2030



Daniel Williams, Ed.D.
Secretary
2026



Kenyatta Brame, J.D.
Trustee
2028



Brandy Lovelady Mitchell, Ed.D.
Trustee
2026



Micah Perkins, M.B.A.
Trustee
2030



Steven J. Triezenberg, Ph.D.
Interim President

Minutes of this and all proceedings of the board may be obtained in the office of the Board of Trustees;
GRCC DeVos Campus, Administration Building, Room 202; 415 Fulton St. E; Grand Rapids, MI 49503; Phone (616) 234-3901.

**GRAND RAPIDS COMMUNITY COLLEGE
REGULAR BOARD OF TRUSTEES MEETING
MONDAY, FEBRUARY 16, 2026
ORDER OF BUSINESS**

- I. Call to Order
 - A. Call to Order
 - B. Introduction of Guests
- II. Board Business
 - A. Review and Approval of Agenda to include additions, deletions, or corrections.
 - B. Open Comments (*limited to comments specifically related to today's board agenda*)
 - C. Special Order of Business (New Business)
 - 1. Public Safety Committee – GRCC Police Chief Rebecca Whitman
 - 2. Single Audit – John Globoker
 - 3. 2025-26 Mid-Year Budget Review – John Globoker
 - 4. Michigan New Jobs Training Program Agreement (MNJTP) - John Globoker
 - a. *Apex Controls (new)*
 - b. *Koops, Inc. (new)*
 - c. *Mission Design & Automation (amendment)*
 - 5. Board Resolution – LRC SBA Project - John Globoker
 - D. Consent Items (*These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.*)
 - 1. Minutes of previous meetings,
 - a. *Minutes from November 17, 2025 Work Session and Regular Meeting*
 - b. *Minutes from November 25, 2025 Special Meeting*
 - c. *Minutes from December 19, 2025 Special Meeting*
 - d. *Minutes from January 8, 2026 Work Session*
 - 2. Grants Received November 1, 2025 – February 1, 2026
 - 3. Personnel Transactions November 1, 2025- January 31, 2026
 - 4. Financial Transactions
 - a. *November 1, 2025 – November 30, 2025*
 - b. *December 1, 2025 – December 31, 2025*
 - c. *January 1, 2026 - January 31, 2026*
 - E. Action Items
 - 1. Purchases over \$100,000
 - 2. Board Policy Reviews (second reading)
 - a. *Board Job Description*
 - b. *President's Job Description*
 - c. *Monitoring Executive Performance*
- III. Reports
 - A. President's Report
 - 1 Institutional Reports
 - a. *Strategic Enrollment Management report – Ann Isackson*
 - b. *Lakeshore Campus Update – Cameron Buck*
 - 2.. Monitoring Reports
 - a. *Financial Policy Assurance – John Globoker*
 - b. *Finance Update – John Globoker*
 - B. Faculty Association Report – Mike Light
 - C. Campus Activities Board – Lacie Hendrie
 - D. Board Chair Report
- IV. Community Connections
 - A. Communications to the Board
- V. Open Comment (Faculty, staff, students, and the Public may address the Board on any matter)
- VI. Final Board Comments
- V. Adjournment

Next Meeting of the Board: Monday, March 16, 2026, Work Session, 1:30 p.m. Monday, March 16, 2026, Regular Meeting, 4:15 p.m. Monday, April 20, 2025, Work Session, 1:30 p.m.
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AGENDA
FEBRUARY, 16, 2026
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 - 2. Grants Received November 1, 2025 – February 1, 2026
 - a. *GRCC received a grant of \$251,942 from the Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP) to strengthen the college's capacity for providing mental health support for students by addressing gaps and building on existing infrastructure to address students' diverse needs. Expanded capacity will result from trainings to improve faculty/staff knowledge to support students, and activities designed to increase student awareness and use of existing campus resources. Joining JED Campus will provide technical support for making systemic changes that will optimize resources and operationalize crisis protocols. These system-level changes will bring about better retention and graduation rates, and importantly, improved mental health and life outcomes for students.*
 - 3. Personnel Transactions November 1, 2025 - January 31, 2026

New Hire(s):

Jade Davis

Custodian I, 3rd Shift, Calkins Science
Center
Effective Date: November 10, 2025

Luis Villasana Guajardo

Custodian I, 3rd Shift, Student Community
Center
Effective Date: November 24, 2025

Dominick Phillion

Talent Acquisition Specialist, Human
Resources
Effective Date: December 8, 2025

Lorraine Climer

Employee Leave & Compliance Specialist,
Human Resources
Effective Date: December 8, 2025

Daniel Pilarski

Enterprise System Developer Manager,
Enterprise Applications
Effective Date: January 5, 2026

Justin Hall

Custodian I, 3rd Shift, Calkins Science
Center
Effective Date: January 5, 2026

Elizabeth Vredevelt

Support Professional, Enrollment Services
Effective Date: January 5, 2026

Javier Ronquillo Rivera

Assistant Professor, Mathematics
Effective Date: January 5, 2026

Andrew Martin

Assistant Professor, Music
Effective Date: January 5, 2026

David Bahls

Support Professional, Print & Mail Solutions
Effective Date: January 19, 2026

Adam Hampton

Assistant Professor, Academic Supp &
Tutoring Services
Effective Date: January 19, 2026

Martin Brick

Associate Dean of Liberal Arts
Effective Date: January 19, 2026

Rehire:**Danielle Brittner**

Assistant to Preschool Instructor, Early Childhood Learning Lab
Effective Date: November 10, 2025

Transfers**Matthew Butterfield**

Transfer To: Support Professional, STEM
Transfer From: Support Professional, Enrollment Services
Effective Date: November 3, 2025

Garrett Esper

Transfer To: Admissions & Student Services Junior Functional Analyst
Transfer From: Support Professional, Enrollment Services
Effective Date: November 10, 2025

Kaelee Steffens

Transfer To: Assistant Professor, Occupational Support Program
Transfer From: Assistant Professor, Academic Advising & Transfer Center
Effective Date: November 24, 2025

Kimberly Stoffel

Transfer To: Assistant Professor, Occupational Support Program
Transfer From: Academic Advising & Transfer Center
Effective Date: December 8, 2025

DeQuaveon Stuckey

Transfer To: Custodian I, 3rd Shift, FORD FIELDHOUSE
Transfer From: Adjunct Faculty, Athletics
Effective Date: December 22, 2025

Nicholas Mourning

Transfer To: Assistant Professor, Occupational Support Program
Transfer From: Support Professional, Disability Support Services
Effective Date: December 8, 2025

Brandon Stoinski

Transfer To: Business Solution Specialist, Workforce Training

Transfer From: Job Developer, Training Solutions

Effective Date: January 1, 2026

Brett Atchison

Transfer To: Professor, Automotive

Transfer From: Dept Head/Professor, Automotive

Effective Date: January 5, 2026

Kyle Johnson

Transfer To: Custodian I, 2nd Shift, RJF Hall

Transfer From: Custodian I, ATC BUILDING

Effective Date: January 5, 2026

Jakob Kohsel

Transfer To: Support Professional, Enrollment Services

Transfer From: Contingent, Customer Service Assistant, Enrollment Services

Effective Date: January 5, 2026

Danielle Flaumenhaft

Transfer To: Labor Relations & Equal Opportunity Generalist, General Counsel

Transfer From: HR Business Partner

Effective Date: January 5, 2026

Chad Lodenstein

Transfer To: Dept Head/Professor, Automotive

Transfer From: Professor, Automotive

Effective Date: January 5, 2026

Jonathan Marshall

Transfer To: Assistant Professor, Music

Transfer From: Interim Associate Dean of LA, Liberal Arts

Effective Date: January 19, 2026

Separation(s)**Travis Wabeke**

Electrician , Bostwick Office Suites

Effective Date: November 8, 2025

Antoinette Harrington

Support Professional, Student Affairs

Effective Date: December 1, 2025

Damiekco Smith

Head Soccer Coach, Athletics

Effective Date: December 5, 2025

Mary Lawrence

Promise Zone Success Coord, GR Promise
Zone

Effective Date: December 6, 2025

James Hudson

Plumber, Facilities Office

Effective Date: December 24, 2025

Jose Rodriguez

Nursing Student Intake Specialist, Nursing
Program

Effective Date: January 17, 2026

Lisa Carlson

Support Professional, Training Solutions

Effective Date: January 28, 2026

Retirement(s)

Amy Brandstatter

Support Professional, STEM

Effective Date: November 1, 2025

Laura DeVries

Support Professional, English

Effective Date: December 12, 2025

Dana Sammons

Professor, Mathematics

Effective Date: December 16, 2025

Jeffery Tyler

Professor, Manufacturing

Effective Date: December 16, 2025

**FINANCIAL TRANSACTIONS
(NOVEMBER 1 – 30, 2025)****Purchases \$40,000-\$100,000****a) General Fund**

1. Blanket purchase order increase issued to provide payment for “Cart” transcription services.

Requestor: Jenna Hess – Disability Support Services
Expenditure: \$40,000.00 (2271-11)
\$25,000.00 BPO
\$15,000.00 Increase to BPO
Disposition: New Purchase
Supplier: Q&A Reporting Inc
Spring Lake, MI
Source of Funds: General Fund
Bid: No, Sole Source

2. Purchase order issued to provide payment for IDP software that adds AI-driven search, automation, and processing to Perceptive Content (formerly ImageNow).

Requestor: Jeff VanderVeen – Information Technology
Expenditure: \$50,000.00 (2271-11)
Disposition: New Purchase
Supplier: Hyland Software Inc
Westlake, OH
Source of Funds: General Fund
Bid: No, Sole Source

b) Other Special Funds

1. Purchase order issued to provide payment for carpet replacement in the Administration Building’s executive suite.

Requestor: Jim VanDokkumburg - Facilities
Expenditure: \$63,620.00 (2822-42-GENADMIN)
Disposition: Replacement Purchase
Supplier: BCI Construction LLC
Grand Rapids, MI
Source of Funds: Plant Fund
Bid: Yes, RFP #1920-5226

**FINANCIAL TRANSACTIONS
(DECEMBER 1 – 31, 2025)****Purchases \$40,000-\$100,000****a) General Fund**

1. Purchase order issued to provide payment for PeopleSoft application engine training services.

Requestor: David Dick – Sneden Hall IT
Expenditure: \$47,080.00 (2511-11)
Disposition: New Purchase
Supplier: JSMpros Inc
Wenatchee, WA

Source of Funds: General Fund
Bid: No, Sole Source

2. Purchase order issued to provide payment for Job Elephant subscription for hiring and recruiting.

Requestor: Rayvene Farnum – Human Resources
Expenditure: \$45,945.00 (2271-11)
Disposition: New Purchase
Supplier: Job Elephant
San Diego, CA

Source of Funds: General Fund
Bid: No, Single Source

b) Other Special Funds

1. Purchase order issued to provide payment for 2025 tuition reimbursement for 27 employees.

Requestor: John VanElst - MTEC
Expenditure: \$87,057.42 (2218-51-MJT-GENTEX)
Disposition: New Purchase
Supplier: Gentex Corporation
Zeeland, MI

Source of Funds: Grants Fund
Bid: No, Sole Source

2. Purchase order issued to provide payment for virtual reality training systems used by the police academy students.

Requestor: Bo Peters – Criminal Justice
Expenditure: \$70,754.80 (2821-51-BYRNE)
Disposition: New Purchase
Supplier: Axon Enterprise, Inc
Scottsdale, AZ

Source of Funds: Grants Fund
Bid: Yes, RFP #2526-11321

3. Purchase order issued to provide payment for body camera hardware and software to be used by the police academy students.

Requestor: Bo Peters – Criminal Justice
Expenditure: \$41,182.00 (2821-51-BYRNE)
Disposition: New Purchase
Supplier: Tele-Rad
Holland, MI
Source of Funds: Grants Fund
Bid: Yes, RFP #2526-11321

4. Purchase order issued to provide payment for new electronic door card readers.

Requestor: Jim VanDokkumburg – Facilities
Expenditure: \$77,815.00 (2330-42-GENERAL)
Disposition: Replacement Purchase
Supplier: Town and Country Tel Com
Zeeland, MI
Source of Funds: Plant Fund
Bid: No, Sole Source

4. FINANCIAL TRANSACTIONS

(January 1 - 31, 2026)

Purchases \$40,000-\$100,000

a) General Fund

No General Fund between \$40,000 - \$100,000.00 to report for the month of January 2026.

b) Other Special Funds

- 1) Purchase order issued to provide payment for e-Series Robot PolyScope, Robotiq Grippers, and training kits.

Requestor: John VanElst - WFD
Expenditure: \$85,289.00 (2821-51-AUTOMLAB)
Disposition: New Purchase
Supplier: Advanced Technologies Consultants
 Plymouth, MI
Source of Funds: Grants Fund
Bid: No, Sole Source

- 2) Purchase order issued to provide payment for DuraMax Coordinate Measuring Machine and accessories.

Requestor: Phoenix Swope – Tech Ops
Expenditure: \$61,519.95 (2821-51-PROG26)
Disposition: New Purchase
Supplier: Carl Zeiss Industrial Quality Solutions
 Chicago, IL
Source of Funds: Grants Fund
Bid: No, Single Source

- 3) Purchase order issued to provide payment for 2026 Ford F-150 Lariat to be used in Police Academy Training.

Requestor: Bo Peters – Criminal Justice
Expenditure: \$62,175.00 (2821-51-BYRNE)
Disposition: New Purchase
Supplier: Gorno Ford
 Woodhaven, MI
Source of Funds: Grants Fund
Bid: No, Single Source

ACCOUNTS:

11 – General Fund
 14 – Auxiliary Fund
 15 – Designated Fund
 42 – Bonds, Plant Fund
 51 – Grants
 91 – Agency Funds

KEY:

* MBE
 ** WBE
 *** M/WBE
 **** MLBE
 *****VET
 # - Non Responsive Bid
 NTE - Not to exceed

**FINANCIAL TRANSACTIONS
(NOVEMBER 1 – 30, 2025)**

Purchases over \$100,000 (ACTION ITEMS) – Approved Off Cycle

a) **General Fund**

No General Fund over \$100,000.00 to report for the month of November 2025.

b) **Other Special Funds**

1) Request permission to issue a purchase order to provide update HVAC equipment to multiple campus buildings.

Requestor:	Jim VanDokkumburg - Facilities
Expenditure:	\$128,000.00 (2330-42-GENERAL)
Disposition:	Replacement Purchase
Supplier:	Trane West Michigan
	Grand Rapids, MI
Source of Funds:	Plant Fund
Bid:	Yes, RFP #1819-8137F

2) Request permission to increase a blanket purchase order to provide additional instructional design and digital learning to include Spanish.

Requestor:	David Pridmore – M-TEC
Expenditure:	\$102,950.00 (2771-51-FEDSCC4)
	\$60,050.00 (increase)
	\$42,900.00 (BPO)
Disposition:	Additional Purchase
Supplier:	Wisewire
	Washington DC
Source of Funds:	Grants
Bid:	Yes, RFP #2425-4119

ACCOUNTS:

KEY:

11 – General Fund	* MBE
14 – Auxiliary Fund	** WBE
15 – Designated Fund	*** M/WBE
42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
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	NTE - Not to exceed

**FINANCIAL TRANSACTIONS
(DECEMBER 1 – 31, 2025)**

Purchases over \$100,000 (ACTION ITEMS FOR FEBRUARY 2026 MEETING)

a) General Fund

1. Request permission to issue a purchase order for 3-year maintenance renewal for PURE storage.

Requestor:	Donovan Wallace - LRTS
Expenditure:	\$218,131.35 (2271-11)
Disposition:	Renewal Purchase
Supplier:	Presidio Networked Solutions Group
	Dublin, OH
Source of Funds:	General Fund
Bid:	Yes, RFP #2021-11051B

2. Request permission to issue a purchase order for continuation of service agreement for campus equipment updates. Five-year agreement.

Requestor:	Jim VanDokkumburg – Facilities
Expenditure:	\$281,202.00 (2271-11)
Disposition:	Renewal Purchase
Supplier:	Trane Commercial Systems
	LA Cross, WI
Source of Funds:	General Fund
Bid:	Yes, RFP #1819-8137F

b) Other Special Funds

1. Request permission to increase a blanket purchase order for the Ford Rec Center Canopy.

Requestor:	Jim VanDokkumburg - Facilities
Expenditure:	\$12,961,244.00 (2810-42-FORDNAT)
	\$ 1,118,098.00 (increase)
	\$11,843,244.00 (BPO)
Disposition:	Additional Purchase
Supplier:	Christman Company
	Grand Rapids, MI
Source of Funds:	Plant Fund
Bid:	Yes, RFP #2324-7218

ACCOUNTS:

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11 – General Fund	* MBE
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42 – Bonds, Plant Fund	**** MLBE
51 – Grants	*****VET
91 – Agency Funds	# - Non Responsive Bid
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E1. Purchases over \$100,000 (ACTION ITEMS)

a) General Fund

No General Fund over \$100,000.00 to report for the month of January 2026.

b) Other Special Funds

- 1) Request permission to issue a blanket purchase order for evaluating/consulting services as a liaison for the NSF ExLEBT grant.

Requestor: John VanElst - WFD
Expenditure: \$107,070.00 (2271-51-SCC4)
 \$ 35,690.00 (Year 1)
 \$ 35,690.00 (Year 2)
 \$ 35,690.00 (Year 3)
Disposition: New Purchase
Supplier: Everett Evaluations
 Kalamazoo, MI

Source of Funds: Grants Fund

Bid: No, Sole Source

- 2) Request permission to issue a blanket purchase order for repairs to RJF Cooling Towers.

Requestor: Jim VanDokkumburg – Facilities
Expenditure: \$108,640.00 (2330-42-GENERAL)
Disposition: New Purchase
Supplier: Hedrick Associates
 Grand Rapids, MI

Source of Funds: Plant Fund

Bid: Yes, MiDeal #171-180000001133

- 3) Requested permission to issue a purchase order for four robots and supplies for the CERT training platform off-cycle (Approved January 28th).

Requestor: Gerald Heemstra & John VanElst - MTEC
Expenditure: \$327,620.72 (2821-51-AUTOMLAB)
Disposition: Replacement Purchase
Supplier: IST Ohio

Irving, Texas

Source of Funds: Grant Fund

Bid: No, Sole Source

ACCOUNTS:

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2. Board Policy Reviews (second reading)
 - a. *Board Job Description*
 - b. *President's Job Description*
 - c. *Monitoring Executive Performance*

III. Reports

A. President's Report

1 Institutional Reports

- a. *Strategic Enrollment Management report – Ann Isackson*
- b. *Lakeshore Campus Update – Cameron Buck*

2.. Monitoring Reports

- a. *Financial Policy Assurance – John Globoker*
- b. *Finance Update – John Globoker*

b. Finance Update

Introduction

The following is the Finance Update for period ended January 31, 2026:

- Purchases \$40,000 - \$100,000
- Major revenue and expense lines for the following funds:
 - General Operating
 - Designated
 - Building and Site
 - Debt Retirement
 - Auxiliary – Bookstore, Food Service, Parking and Print Shop
- Investment Report

Comments

This report includes year-to-date information as of January 31, 2026 of the fiscal year and reflects financial activity from July 1, 2025 to January 31, 2026.

FINANCIAL HIGHLIGHTS

General Operating Fund

Revenues:

Tuition and Fees revenue is up 6% compared to the prior year. This positive variance is attributed to the approved tuition rate increase, and stronger late-summer, fall and winter enrollment.

Property Tax revenue is up 5.9% over the prior year. This increase is driven by higher taxable values within the district. Current collections are at 96% of the annual budget. The remaining variance is due to certain taxing units that process their major billings only in the winter period.

Mid-year adjustments to **State Appropriations** includes the MPSERS Unfunded Actuarial Accrued Liability (UAAL) increased of \$2 million (offsetting corresponding retirement expenses). Additionally, the state provided an estimated \$1 million in increased offset funding, \$500,000 to personal property tax replacement revenue and \$200,000 to base appropriation.

Interest Income is outpacing budget expectations. This strong performance is due to a favorable combination of a strong fund balance and current market conditions.

Miscellaneous Income is higher than the prior year due to two notable one-time items, (A) \$118,874 billing unit shortage invoiced to Meijer per the existing agreement, and (B) \$43,000 received for Reconnect Prior Learning Credits.

Expenditures: Expenditures for

Salaries and Fringe Benefits are tracking as expected. Both the Budget vs. Actual variance and the comparison to the Prior Year Actuals indicate a reasonable and controlled spending pace.

Utilities and Benefits, and Other Costs are below budget. These budget lines will be reassessed for FY2026-27.

Transfers are currently minimal. These inter-fund transfers are scheduled to be processed and will occur closer to the end of the fiscal year.

Designated Fund:**Revenues:**

Other Miscellaneous Local income is currently trailing budget expectations. This stream includes MCOLES (MI Commission on Law Enforcement Standards) and LCOPAT (Local Corrections Office Physical Ability) testing fees, fingerprinting fees, concessions, athletic admissions, music programming, online store, and auto parts sales.

Expenditures:

Temporary Support and **Student Assistants** expenditures are tracking below budget, specifically within Enrollment Stabilization, On-line Store, Criminal Justice Testing and Promise Zone. The Criminal Justice Program's testing cover the temporary support staff (proctors) who facilitate physical assessments. Additionally, we currently have two student assistants in Promise Zone and are in the process of hiring a third.

Contracted Services are currently outpacing year-to-date budget; however, a midyear adjustment will be made to align with the Community Health Worker Training Program grant.

Capital Outlay expenses have reached 90% of budget, due to the Design2well purchase for the Recreation Center.

Other expenses are outpacing the budget due to the timing of fingerprinting and surveillance technology purchases.

Building and Site Fund

Revenues:

Property Tax collections have reached 95% of the annual budget. The remaining variance is timing-related, as a few taxing units issue their major billings during the winter.

Investment Income is exceeding budget expectations, driven by a strong fund balance and favorable market conditions.

Transfer from the General Operating fund will occur closer to the end of this fiscal year.

State payments will commence once the Learning Resource Center (LRC) project reaches 50% completion.

Facilities Fee is trending on budget, aligning with fall and winter semester billing cycles.

Expenditures:

Maintenance & Other is tracking ahead resulting from continued efforts in addressing deferred maintenance.

Ford Rec Center – remaining \$1 million held to complete canopy project scheduled for this summer.

LRC project continues to make significant progress, with architectural and construction expenses now at \$7 million or 26% of the total project cost.

College Park Plaza is currently in the open-house phase. Architecture and engineering services are now being incurred, and a construction management firm has been selected.

Transfer to Debt Fund will occur later this fiscal year.

Debt Retirement Fund

Revenues:

Transfer revenue is scheduled for later in the fiscal year to coincide with principal and interest expense payments due in November and May.

Expenditures:

November **interest** payments were processed in October, 2025.

Auxiliary Fund - Bookstore

Revenues:

Commissions are outpacing budget expectations. Commissions are calculated at 10.1% of gross sales up to \$2 million, with a higher percentage applied once sales surpass that threshold.

Expenditures:

Annual Fees are trending on budget, including the full \$25,000 payment for the Junior Achievement Biztown simulated store front and \$88,000 for Atrium software licensing.

Auxiliary Fund – Food Service

Revenues:

Sales remains on track for the fiscal year, driven by Creative Dining Services activity along with commissions and rebates from Canteen and Coca Cola.

Expenditures:

Contracted Services are on pace for this time of year, primarily reflecting payments to Creative Dining for managed food service operations.

Equipment repairs through Art Refrigeration and Midwest Food Equipment Services, along with **Equipment** purchases from the The Webstaurant Store, are currently pacing below budget.

Transfer if needed will occur near the end of the fiscal year.

Auxiliary Fund – Parking

Revenues:

Daily and Student parking actuals continue to pace below budget expectations.

Monthly tenants parking continues to outpace the anticipated budget.

Investment Earnings remain strong, driven by a robust fund balance and favorable market conditions.

Expenditures:

Custodial **Wages & Benefits** are below budget expectations due to personnel vacancies and the resulting salary savings.

Contracted Services and **Building Renovations & Repairs** remain below budget. This favorability includes lower-than-anticipated expenditures for Ellis management and maintenance, Traffic and Safety maintenance, and bus services.

Auxiliary Fund – Print Shop

Revenues:

College Printer, External, and Internal income are pacing slightly behind budget expectations for the fiscal year.

Expenditures:

Wages & Benefits are pacing below budget due to a retirement and the resulting vacancy. While these factors generated temporary salary savings, all positions are now filled.

Equipment repair costs are pacing significantly below budget. We anticipated this favorable variance will continue as a direct result of recent equipment upgrades and installations.

Printing Supplies expenditures, particularly for paper, are outpacing budget expectations. We are closely monitoring this line item.

Travel expenditures are pacing below, however professional development travel will occur this spring with goal of learning new approaches to bolster the department's activity on campus.

Equipment will remain above the current year's budget, as the printer purchases were are being funded through residual fund balances.

**2025-2026 GENERAL OPERATING FUND BUDGET REPORT
FOR THE PERIOD ENDED JANUARY 31, 2026**

GENERAL OPERATING	ADOPTED BUDGET	2025/2026 ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
TUITION	46,485,000	42,886,338	92.26%
FEES	7,325,000	6,833,893	93.30%
PROPERTY TAX	46,200,000	45,327,122	98.11%
STATE AID	31,225,000	13,169,598	42.18%
INTEREST	1,000,000	859,811	85.98%
MISCELLANEOUS	1,785,000	793,905	44.48%
TOTAL REVENUE	134,020,000	109,870,667	81.98%
EXPENSE:			
SALARIES:			
INSTRUCTION	34,621,000	16,504,680	47.67%
COUNSELING	2,780,000	1,276,761	45.93%
LIBRARIAN	670,000	281,293	41.98%
ADMINISTRATION	6,580,000	3,477,007	52.84%
ADMINISTRATIVE SUPPORT	1,300,000	653,985	50.31%
TECHNICAL SUPPORT	11,590,000	5,984,153	51.63%
OFFICE PERSONNEL	5,560,000	2,940,820	52.89%
BLDG OPERATIONS	5,260,000	2,880,110	54.75%
STUDENT ASSISTANT	1,327,000	647,107	48.76%
EST SAVINGS ON OPEN POSITIONS	(500,000)	0	
TOTAL SALARIES	69,188,000	34,645,916	50.08%
NON-SALARY:			
FRINGE BENEFITS	37,631,000	18,738,444	49.80%
CONTRACTED SERVICE	6,329,153	3,722,318	58.81%
SUPPLIES & REPAIRS	5,982,601	2,839,894	47.47%
UTILITIES & RENT	4,799,000	1,842,724	38.40%
TRANSFERS	5,988,582	87,354	1.46%
OTHER COSTS	3,272,648	1,257,078	38.41%
EQUIPMENT	433,863	168,775	38.90%
CONTINGENCY	330,000	-	0.00%
EST SAVINGS ON CONTROLLABLES	(500,000)		
TOTAL NON-SALARY	64,266,847	28,656,587	44.59%
TOTAL EXPENSE	133,454,847	63,302,503	47.43%
NET REVENUE (EXPENSE)	565,153	46,568,164	

**2025-2026 GENERAL OPERATING FUND BUDGET REPORT
FOR THE PERIOD ENDED JANUARY 31, 2026**

	MONTHLY ACTIVITY 01/31/26	MONTHLY ACTIVITY 01/31/25	YEAR-TO- DATE 01/31/26	YEAR-TO- DATE 01/31/25
REVENUE:				
TUITION	440,321	234,374	42,886,338	40,468,745
FEES	120,962	168,740	6,833,893	6,816,285
PROPERTY TAX	857,054	1,070,591	45,327,122	43,055,672
STATE AID	2,644,075	2,413,219	13,169,598	15,647,808
INTEREST	82,450	144,587	859,811	708,047
MISCELLANEOUS	74,699	58,042	793,905	617,946
TOTAL REVENUE	4,219,561	4,089,553	109,870,667	107,314,503
EXPENSE:				
SALARIES:				
INSTRUCTION	3,669,474	3,417,512	16,504,680	16,007,764
COUNSELING	307,058	253,480	1,276,761	1,062,305
LIBRARIAN	69,346	70,713	281,293	302,942
ADMINISTRATION	782,682	663,208	3,477,007	3,339,105
ADMINISTRATIVE SUPPORT	135,303	156,376	653,985	711,914
TECHNICAL SUPPORT	1,255,660	1,149,504	5,984,153	5,738,713
SECRETARIAL	574,728	540,733	2,940,820	2,793,600
BLDG OPERATIONS	597,213	562,531	2,880,110	2,718,119
STUDENT ASSISTANT	89,760	88,326	647,107	559,433
TOTAL SALARIES	7,481,224	6,902,383	34,645,916	33,233,895
NON-SALARY:				
FRINGE BENEFITS	4,427,855	4,045,524	18,738,444	19,084,136
CONTRACTED SERVICES	483,725	596,942	3,722,318	3,038,242
SUPPLIES & REPAIRS	242,394	300,153	2,839,894	3,127,891
UTILITIES & RENT	264,428	351,702	1,842,724	2,263,278
TRANSFERS	(23,037)	16,852	87,354	135,957
OTHER COSTS	92,884	183,694	1,257,078	1,093,904
EQUIPMENT	14,883	4,816	168,775	246,504
CONTINGENCY	-	-	-	-
TOTAL NON-SALARY	5,503,132	5,499,683	28,656,587	28,989,912
TOTAL EXPENSE	12,984,356	12,402,066	63,302,503	62,223,807
NET REVENUE (EXPENSE)	(8,764,795)	(8,312,513)	46,568,164	45,090,696

**2025 - 2026 DESIGNATED FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

DESIGNATED	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:	2,467,820	722,188	29.26%
CONTRACTED TRAINING			
OTHER MISCELLANEOUS LOCAL	1,215,325	169,087	13.91%
TOTAL REVENUE	3,683,145	891,275	24.20%
EXPENSES:			
SALARIES			
INSTRUCTION	463,500	227,366	49.05%
ADMINISTRATION	951,752	613,216	64.43%
TEMPORARY SUPPORT	158,600	16,451	10.37%
OFFICE PERSONNEL	24,021	14,754	61.42%
STUDENT ASSISTANTS	32,025	7,476	23.34%
TOTAL SALARIES	1,629,898	879,263	53.95%
		356,463	59.30%
NON-SALARY	601,084		
FRINGE BENEFITS			
CONTRACTED SERVICES	1,191,980	777,232	65.21%
SUPPLIES & REPAIRS	747,529	318,491	42.61%
UTILITIES & RENTALS	1,650	0	0.00%
CAPITAL OUTLAY	149,700	134,666	89.96%
TRANSFERS	(165,375)	(53,887)	32.59%
OTHER	50,010	55,016	110.01%
TOTAL NON-SALARY	2,576,578	1,587,980	61.63%
TOTAL EXPENSE	4,206,476	2,467,242	58.65%
NET REVENUE (EXPENSE)	(523,331)	(1,575,967)	

**2025 – 2026 BUILDING & SITE FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
PROPERTY TAXES	12,800,000	12,075,535	94.34%
INVESTMENT EARNINGS	1,300,000	2,095,122	161.16%
TRANSFER FROM GENERAL FUND	5,500,000	0	0.00%
STATE (LRC RENO)	12,800,000	0	0.00%
FACILITIES FEE	1,900,000	1,934,440	101.81%
TOTAL REVENUE	34,300,000	16,105,097	46.95%
EXPENSE:			
MAINTENANCE & OTHER	4,954,000	4,524,153	91.32%
FORD REC CENTER	2,500,000	1,510,498	60.42%
LRC RENO	28,300,000	7,230,398	25.55%
COLLEGE PARK PLAZA	2,000,000	47,092	2.35%
TRANSFERS TO DEBT FUND	2,870,000	0	0.00%
TOTAL EXPENSE	40,624,000	13,312,141	32.77%
NET REVENUE (EXPENSE)	(6,324,000)	2,792,956	

	Projected 6/30/26		
Capital Project Progress	Overall Budget	Expenses	Remaining
FORD REC CENTER PROJECT	15,000,000	(14,500,000)	500,000
LRC RENOVATION (NET OF MI CAPITAL OUTLAY)	18,200,000	(18,200,000)	0
COLLEGE PARK PLAZA	18,000,000	(2,000,000)	16,000,000

**2025 – 2026 DEBT RETIREMENT FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
TRANSFERS FROM PLANT:			
FACILITIES FEE	1,982,151	0	0.00%
GENERAL	917,849	0	0.00%
TOTAL REVENUE	2,900,000	0	0.00%
EXPENSE:			
2019 ISSUE (2019 REFUNDING)			
PRINCIPAL	750,000	0	0.00%
INTEREST	158,750	79,375	0.00%
OTHER EXPENSE	500	0	0.00%
SUBTOTAL	909,250	79,375	8.73%
2020 ISSUE (2012 REFUNDING)			
PRINCIPAL	1,785,000	0	0.00%
INTEREST	196,651	98,326	0.00%
OTHER EXPENSE	500	500	0.00%
SUBTOTAL	1,982,151	98,826	0.00%
TOTAL EXPENSE	2,891,401	178,201	6.16%
NET REVENUE (EXPENSE)	8,599	(178,201)	

**2025 – 2026 AUXILIARY BOOKSTORE FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
COMMISSIONS	320,000	238,935	74.67%
TOTAL REVENUE	320,000	238,935	74.67%
EXPENSE:			
ANNUAL FEES	225,000	113,158	50.29%
EQUIPMENT	20,000	0	0.00%
TOTAL EXPENSE	245,000	113,158	46.19%
NET REVENUE (EXPENSE)	75,000	125,777	

**2025 – 2026 AUXILIARY FOOD SERVICE FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
SALES	1,000,000	596,227	59.62%
TOTAL REVENUE	1,000,000	596,227	59.62%
EXPENSE:			
WAGES & BENEFITS	10,000	0	0.00%
CONTRACTED SERVICES	1,082,000	571,811	52.85%
EQUIPMENT REPAIRS	10,000	3,127	31.27%
OFFICE SUPPLIES	1,000	433	43.28%
MISC EXPENSE	2,000	0	0.00%
PRINTING SERVICE	2,000	603	30.17%
BANKCARD FEES	17,000	7,775	45.73%
TRANSFER TO (FROM) GENERAL FUND	(150,000)	0	0.00%
EQUIPMENT	20,000	6,336	31.68%
TOTAL EXPENSE	994,000	590,084	59.36%
NET REVENUE (EXPENSE)	6,000	6,143	

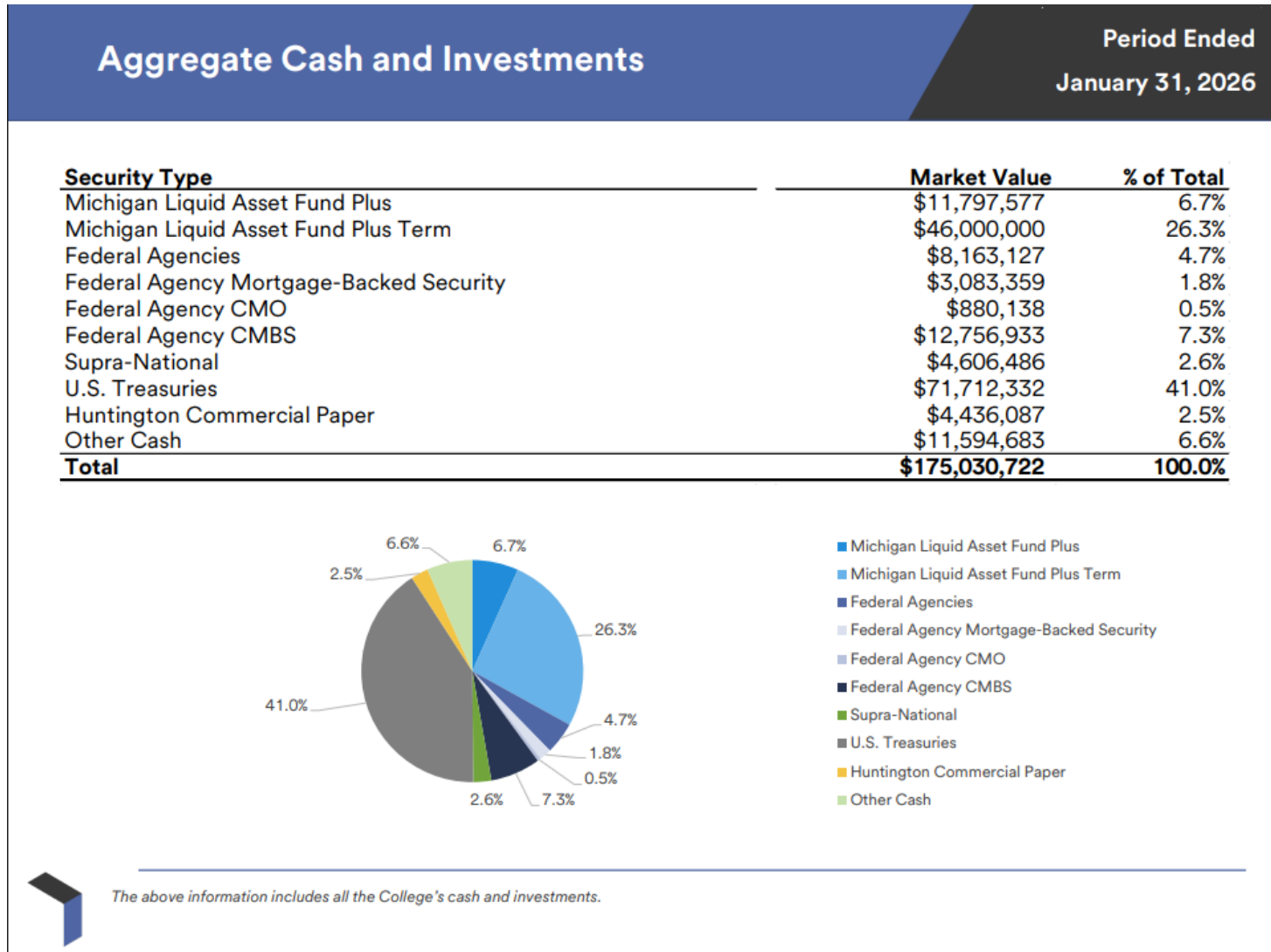
**2025 – 2026 AUXILIARY PARKING FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
DAILY CASH/PASSES	250,000	112,407	44.96%
MONTHLY TENNANTS/PASSES	40,000	39,473	98.68%
STUDENTS	1,240,000	603,812	48.69%
EMPLOYEES	70,000	41,779	59.68%
INVESTMENT EARNINGS	0	687,080	0.00%
TOTAL REVENUE	1,600,000	1,484,550	92.78%
EXPENSE:			
WAGES & BENEFITS	178,000	72,526	40.74%
CONTRACTED SERVICES	607,000	202,450	33.35%
BUILDING RENOVATIONS & REPAIRS	350,000	145,794	41.66%
EQUIPMENT REPAIRS	4,000	0	0.00%
MISC EXPENSE	10,000	0	0.00%
PRINTING SERVICE	1,000	27	2.69%
EQUIPMENT	50,000	0	0.00%
TRANSFER TO (FROM) GENERAL FUND	0	0	0.00%
TOTAL EXPENSE	1,200,000	420,796	35.07%
NET REVENUE (EXPENSE)	400,000	1,063,754	

**2025 – 2026 AUXILIARY PRINT SOLUTIONS FUND BUDGET REPORT
FOR PERIOD ENDING JANUARY 31, 2026**

	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:			
COLLEGE PRINTER USAGE	150,000	80,348	53.57%
EXTERNAL REVENUE	200,000	104,045	52.02%
INTERNAL REVENUE	360,000	168,690	46.86%
TOTAL REVENUE	710,000	353,083	49.73%
EXPENSE:			
WAGES & BENEFITS	395,000	170,421	43.14%
CONTRACTED SERVICES	80,000	47,852	59.82%
EQUIPMENT REPAIRS	80,000	11,099	13.87%
OFFICE SUPPLIES	500	143	28.64%
MISC EXPENSE	500	2,440	11.90%
PRINTING SUPPLIES	98,000	64,912	83.22%
RENTAL EQUIPMENT	10,000	0	0.00%
TRAVEL	3,000	695	23.17%
EQUIPMENT	0	329,863	0.00%
TOTAL EXPENSE	664,000	627,425	94.49%
NET REVENUE (EXPENSE)	46,000	(274,342)	

**2025 – 2026 INVESTMENT REPORT
FOR PERIOD ENDING JANUARY 31, 2026**



- B. Faculty Association Report – Mike Light
None at this time
- C. Campus Activities Board – Lacie Hendrie
- D. Board Chair Report

IV. Community Connections

- A. Communications to the Board
 - 1. Email from a student to the Board

V. Open Comment (Faculty, staff, students, and the Public may address the Board on any matter)

VI. Final Board Comments

V. Adjournment

GRCC Department Events: March 2026

Event: Campus Common Reading: *Voices of Pride: Exploring the History of LGBTQIA Activism in Grand Rapids*

Date: Wednesday, March 25, 2026

Time: Noon - 1:30 PM

Location: ATC 168 Auditorium

Hosted by: GRCC Library and Learning Commons

Open to the public: Yes -- contact Sophia Brewer at (616) 234-3867

Admission: FREE

Event: GRCC Community STEM Day: Activities for all ages!

Date: Saturday, Mar 28, 2026

Time: 10 a.m.- 2 p.m.

Location: Calkins Science Center and Cook Hall

Hosted by: Biological Sciences Department

Open to the public: Yes

Admission: Free

Vision: GRCC provides relevant educational opportunities that are responsive to the needs of the community and inspires students to meet economic, social and environmental challenges to become active participants in shaping the world of the future.

Mission: GRCC is an open access college that prepares individuals to attain their goals and contribute to the community.

Values:

Excellence – We commit to the highest standards in our learning and working environment.

Diversity – We create an inclusive, welcoming, and respectful environment that recognizes the value, diversity, and dignity of each person.

Responsiveness – We anticipate and address the needs of students, colleagues, and community.

Innovation – We seek creative solutions through collaboration, experimentation, and adaptation.

Accountability – We set benchmarks and outcomes to frame our decision-making, measure our performance, and evaluate our results.

Sustainability – We use resources in responsible ways to achieve balance among our social, economic, and environmental practices and policies.

Respect – We treat others with courtesy, consideration, and civility.

Integrity – We commit to GRCC values and take personal responsibility for our words and actions.

Strategic Goals:

Strategic Goal #1: Teaching and Learning– The College develops curriculum and curriculum delivery, and supports instruction that measurably improves student learning.

Strategic Goal #2: Completion and Transfer – The College sustains and continuously improves our focus on successful student goal achievement whether that be completion of a degree/ credential, transfer to another college, or personal interest/skill attainment

Strategic Goal #3: The College works to create and support equitable practices across the institution to remove barriers and ensure high comparable outcomes for all identifiable groups.

Strategic Goal #4: The College seeks to positively impact the community by educating and training students with relevant skills so that they are retained in the service region holding living-wage jobs, as well as through collaborations/ events with education and community partners.

Strategic Goal #5: The College effectively plans for and uses our resources to preserve and enhance the institution.

Grand Rapids Community College creates an inclusive learning and working environment that recognizes the value and dignity of each person. It is the policy and practice of GRCC to provide equal educational and employment opportunities regardless of age, race, color, religion, marital status, sex/gender, pregnancy, sexual orientation, gender identity, gender expression, height, weight, national origin, disability, political affiliation, familial status, veteran status or genetics in all programs, activities, services, employment and advancement including admissions to, access to, treatment in, or compensation in employment as required by state and federal law. GRCC is committed to reviewing all aspects of GRCC programs, activities, services and employment, including recruitment, selection, retention and promotion to identify and eliminate barriers in order to prevent discrimination on the basis of the listed protected characteristics. The college will not tolerate any form of retaliation against any person for bringing charges of discrimination or participating in an investigation. Further information may be obtained from the EEO Office or the Office of General Counsel, 143 Bostwick Avenue NE, Grand Rapids, MI 49503-3295.