

GRAND RAPIDS COMMUNITY COLLEGE

AGENDA OF BOARD OF TRUSTEES



**MARCH 16, 2026
4:15 PM
BOARD CHAMBERS
143 BOSTWICK NE
GRAND RAPIDS, MI**

GRAND RAPIDS COMMUNITY COLLEGE BOARD OF TRUSTEES



Salvador Lopez, M.S.
Chairperson
2028



Kathleen Bruinsma, J.D.
Vice Chairperson
2028



Sheryl Siegel, B.A.
Treasurer
2030



Daniel Williams, Ed.D.
Secretary
2026



Kenyatta Brame, J.D.
Trustee
2028



Brandy Lovelady Mitchell, Ed.D.
Trustee
2026



Micah Perkins, M.B.A.
Trustee
2030



Kathryn A. Rogalski, Ed.D.
President

Minutes of this and all proceedings of the board may be obtained in the office of the Board of Trustees;
GRCC DeVos Campus, Administration Building, Room 202; 415 Fulton St. E; Grand Rapids, MI 49503; Phone (616) 234-3901.

**GRAND RAPIDS COMMUNITY COLLEGE
REGULAR BOARD OF TRUSTEES MEETING
MONDAY, MARCH 16, 2026**

AGENDA

- I. Call to Order
 - A. Call to Order
 - B. Introduction of Guests
 1. Newly tenured faculty

- II. Board Business
 - A. Review and Approval of Agenda to include additions, deletions, or corrections.
 - B. Open Comments (*limited to comments specifically related to today's board agenda*)
 - C. Special Order of Business (New Business)
 1. Tuition Rates – John Globoker
 2. Taxes and Appropriation – John Globoker
 - D. Consent Items (*These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.*)
 1. Minutes of previous meetings,
 - a. *Minutes from February 16, 2026 Work Session and Regular Meeting*
 2. Grants Received February 1-28
 3. Personnel Transactions February 1-28
 4. Financial Transactions February 1-28
 - E. Action Items
 1. Purchases over \$100,000
 2. Board Policy Reviews (1st reading)
 - a. *Board-Staff-Student-Community Relations*

- III. Reports
 - A. President's Report
 1. Institutional Reports
 2. Monitoring Reports
 - a. *Investment Policies and Parameters Review – John Globoker*
 - b. *Finance Update – John Globoker*
 - B. GRCC Foundation Report – Erin Van Egmond
 - C. Faculty Association Report – Mike Light
 - D. Student Government Report – Eldin Causevic
 - E. Board Chair Report

- IV. Community Connections
 - A. Communications to the Board

- V. Open Comment (Faculty, staff, students, and the Public may address the Board on any matter)

- VI. Final Board Comments

- V. Adjournment

Next Meeting of the Board:

- Monday, April 20, 2026, Work Session, 1:30 p.m.
- Monday, May 4, 2026, Work Session, 1:30
- Monday, May 4, 2026, Budget Work Session, 4:15

**GRAND RAPIDS COMMUNITY COLLEGE
REGULAR BOARD OF TRUSTEES MEETING
MONDAY, MARCH 16, 2026
ORDER OF BUSINESS**

- I. Call to Order
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 - B. Introduction of Guests
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 - 1. Minutes of previous meetings,
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 - 2. Grants Received February 1-28

Project Description	Amount
GRCC received a grant from the W.K. Kellogg Foundation in support of core operations at the Tassell MTEC. This three-year grant will support general operations, including staffing, travel for staff to present at national conferences, contractual instruction, student tuition and wraparound services, and a third-party evaluation.	\$900,000

- 3. Personnel Transactions February 1-28

New Hire(s):

Gus Chavez

Support Professional, Financial Aid
Effective Date: February 16, 2026

Joshua Kooistra

Electrician, Bostwick Office Suites
Effective Date: February 16, 2026

Matt Wheeler

Assistant Parking Ramp Service
Effective Date: February 16, 2026

Chaz Rodriguez

Custodian I, 3rd Shift, ATC BUILDING
Effective Date: February 16, 2026

Transfer(s)

Nicole Vandyke

Transfer To: Support Professional, Student Life & Leadership
Transfer From: Academic Support & Tutoring Services
Effective Date: February 16, 2026

Joshua Grawburg

Transfer To: MI Reconnect Enrollment Specialist
Transfer From: Support Professional, Financial Aid
Effective Date: February 16, 2026

Matthew Butterfield

Transfer To: MI Reconnect Enrollment Specialist
Transfer From: Support Professional, STEM
Effective Date: February 16, 2026

Separation(s)

Laurie Ridders

Support Professional, Dental Auxiliary
Effective Date: February 27, 2026

4. FINANCIAL TRANSACTIONS
(February 1-28, 2026)

Purchases \$40,000-\$100,000

a) General Fund

- 1) Blanket purchase order increase issued to provide payment for continued services to provide cleaning supplies, paper products, and small machine repairs.

Requestor: Jim VanDokkumburg - Facilities
Expenditure: \$200,000.00 (2311-11)
 \$ 50,000.00 (Increase to BPO)
 \$150,000.00 (BPO 26-95)
Disposition: New Purchase
Supplier: Imperial Dade
 Chicago, IL
 Source of Funds: General Fund
 Bid: Yes, RFP #2223-5146

b) Other Special Funds

- 1) Purchase order issued to provide payment for phosphor plate scanners for the dental student program.

Requestor: Phoenix Swope – Tech Ops
Expenditure: \$41,998.00 (2821-51-PROG26)
Disposition: Replacement Purchase
Supplier: Patterson Dental Supply Inc
 Grand Rapids, MI
 Source of Funds: Grants Fund
 Bid: Yes, RFP #2526-12336

- 2) Purchase order issued to provide payment for replacement compressors for the College Park Plaza Chiller in need of repairs.

Requestor: Jim VanDokkumburg – Facilities
Expenditure: \$63,440.00 (2330-42-GENERAL)
Disposition: Replacement Purchase
Supplier: Trane Commercial Systems
 LA Crosse, WI
 Source of Funds: Plant Fund
 Bid: No, Sole Source
 Bid: No, Single Source

ACCOUNTS:

11 – General Fund
 14 – Auxiliary Fund
 15 – Designated Fund
 42 – Bonds, Plant Fund
 51 – Grants
 91 – Agency Funds

KEY:

* MBE
 ** WBE
 *** M/WBE
 **** MLBE
 *****VET
 # - Non Responsive Bid
 NTE - Not to exceed

E1. Purchases over \$100,000 (ACTION ITEMS)

a) General Fund

- 1) Request permission to issue a blanket purchase order for consulting services for payroll process modernization and improvements.

Requestor: David Dick – Information Technology
Expenditure: \$429,200.00 (2271-11)
Disposition: New Purchase
Supplier: Sierra Cedar
Alpharetta, GA
Source of Funds: General Fund
Bid: Yes, RFP #2526-12352

b) Other Special Funds

- 1) Request permission to issue a blanket purchase order for security camera equipment and installation in the Ford Rec Center, Ford Fieldhouse, and Calkins Science Center.

Requestor: Jeff VanderVeen – Information Technology
Expenditure: \$115,600.00 (2810-42-GENERAL)
Disposition: New Purchase
Supplier: Sentinel Technologies Inc
Downers Grove, IL
Source of Funds: Plant Fund
Bid: Yes, RFP #2223-6178

- 2) Request permission to issue a blanket purchase order for exterior building repairs to Calkins Science Center.

Requestor: Jim VanDokkumburg – Facilities
Expenditure: \$469,210.00 (2810-42-GENERAL)
Disposition: New Purchase
Supplier: DC Byers
Grand Rapids, MI
Source of Funds: Plant Fund
Bid: Yes, RFP #2526-2002A

- 3) Requested permission to issue a blanket purchase order for the Administration Building Renovations.

Requestor: Abbot Kastanek - Facilities
Expenditure: \$995,000.00 (2822-42-GENADMIN)
Disposition: New Purchase
Suppliers: Tower Pinkster
Grand Rapids, MI
BCI Construction
Grand Rapids, MI
Source of Funds: Plant Funds
Bid: Yes, RFP #2425-2056 (Tower Pinkster)
RFP #2526-11325 (BCI Construction)

ACCOUNTS:

- 11 – General Fund
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KEY:

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- E. Action Items (continued)
 - 2. Board Policy Reviews (1st reading)
 - a. *Board-Staff-Student-Community Relations*
- III. Reports
 - B. President's Report
 - 1. Institutional Reports
 - 2. Monitoring Reports
 - a. *Investment Policies and Parameters Review – John Globoker*
 - b. *Finance Update – John Globoker*

b. Finance Update

Introduction

The following is the Finance Update for period ended February 28, 2026:

- Purchases \$40,000 - \$100,000
- Major revenue and expense lines for the following funds:
 - General Operating
 - Designated
 - Building and Site
 - Debt Retirement
 - Auxiliary – Bookstore, Food Service, Parking and Print Shop
- Investment Report

Comments

This report includes financial activity from July 1, 2025 to February 28, 2026 and is reflective of the approved midyear budgets.

FINANCIAL HIGHLIGHTS

General Operating Fund

Revenues:

Tuition and Fees revenue is up 5.7% compared to the prior year. This positive variance is attributed to the approved tuition rate increase, and stronger late-summer, fall and winter enrollment.

Property Tax revenue is up 6.0% over the prior year. This increase is driven by higher taxable values within the district. Current collections are at 98% of the annual budget. The remaining variance is due to certain taxing units that process their major billings only in the winter period.

State Appropriations are pacing below budget due to timing.

Interest Income performance is due to a favorable combination of a strong fund balance and current market conditions.

Miscellaneous Income is higher than the prior year due to two notable one-time items, (A) \$118,874 billing unit shortage invoiced to Meijer per the existing agreement, and (B) \$43,000 received for Reconnect Prior Learning Credits.

Expenditures: Expenditures for

Salaries and Fringe Benefits are tracking as expected. Both the Budget vs. Actual variance and the comparison to the Prior Year Actuals indicate a reasonable and controlled spending pace.

Utilities and Benefits, and Other Costs are below budget. These budget lines will be reassessed for FY2026-27.

Transfers are currently minimal. These inter-fund transfers are scheduled to be processed and will occur closer to the end of the fiscal year.

Designated Fund:

Net Revenue (Expense): The designated fund is projected to conclude the fiscal year with an overall shortfall. This anticipated deficit is primarily driven by the following factors:

- **Training Programs:** Revenue for **Workforce and Customized Training** is currently tracking below expenditures. The resulting deficit will be offset by the existing fund balance.
- **Strategic Initiatives:** The **Strategic Leadership Team** continues to invest in initiatives critical to the Strategic Plan. These investments are supported by allocations from the General Operating fund.
- **Equipment Maintenance:** Equipment purchases and repairs were conducted for the **Ford Fieldhouse and Recreation Center**. These costs will be largely covered by the fund balance.
- **Enrollment Stabilization:** Planned spending for stabilization efforts is being funded through the fund balance, originally sourced from the General Operating fund.
- **Reimbursable Expenses: Promise Zone** expenditures have been incurred and are scheduled for full reimbursement by the program later this fiscal year.
- **Program Transition:** To address the **Cardiovascular Technology** equipment deficit, the specific designated fund department has been closed, with all future activity transitioning to the General Operating fund.

Building and Site Fund

Revenues:

Property Tax is expected to receive an additional \$200K.

Investment Income is driven by a strong fund balance and favorable market conditions.

Transfer from the General Operating fund will occur closer to the end of this fiscal year.

State payments will commence once the Learning Resource Center (LRC) project reaches 50% completion.

Facilities Fee is trending on budget, aligning with fall and winter semester billing cycles.

Expenditures:

Maintenance & Other is tracking as planned with continued efforts in addressing deferred maintenance projects.

Ford Rec Center – remaining \$1 million held to complete canopy project scheduled for this summer.

LRC project continues to make significant progress, with architectural and construction expenses now at \$7.3 million or 26% of the total project cost.

College Park Plaza is currently in the design phase. Architecture and engineering services are now being incurred, and a construction management firm has been selected.

Transfer to Debt Fund will occur later this fiscal year.

Debt Retirement Fund

Revenues:

Transfer revenue is scheduled for later in the fiscal year.

Expenditures:

November **interest** and bond fee payments were processed in October, 2025 with remaining interest and principal payments scheduled for May.

Auxiliary Fund - Bookstore

Net Revenue (Expense) is on track to yield a planned surplus, as commission income from Barnes & Noble continues to exceed the combined annual expenses for Junior Achievement Biztown and Atrium software licensing.

Auxiliary Fund – Food Service

Net Revenues (Expense) is on pace for a near balanced budget with a small subsidy from the General Operating Fund. We are looking forward to the installation of a smart cooler at the MTEC building offering fresh food options for students and employees.

Auxiliary Fund – Parking

Net Revenue (Expense) is currently on track for a surplus, which will be allocated to ongoing deferred maintenance parking projects and a reserve fund for the eventual replacement of parking Ramp A.

Auxiliary Fund – Print Solutions

As anticipated, **Net Revenue (Expense)** reflects a deficit following a major equipment upgrade in Print Solutions. The fund balance was utilized to offset this planned capital expenditure.

**2025-2026 GENERAL OPERATING FUND BUDGET REPORT
FOR THE PERIOD ENDED FEBRUARY 28, 2026**

GENERAL OPERATING	MIDYEAR BUDGET	2025/2026 ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
TUITION	47,703,000	42,760,021	89.64%
FEES	7,325,000	6,897,604	94.17%
PROPERTY TAX	46,850,000	45,704,714	97.56%
STATE AID	35,000,000	16,244,831	46.41%
INTEREST	1,400,000	996,520	71.18%
MISCELLANEOUS	1,785,000	872,033	48.85%
TOTAL REVENUE	140,063,000	113,475,723	81.02%
EXPENSE:			
SALARIES:			
INSTRUCTION	35,145,000	19,386,131	55.16%
COUNSELING	3,320,000	1,482,537	44.65%
LIBRARIAN	670,000	329,984	49.25%
ADMINISTRATION	7,000,000	4,000,302	57.15%
ADMINISTRATIVE SUPPORT	1,270,000	743,930	58.58%
TECHNICAL SUPPORT	11,300,000	6,833,195	60.47%
OFFICE PERSONNEL	5,540,000	3,323,366	59.99%
BLDG OPERATIONS	5,300,000	3,283,793	61.96%
STUDENT ASSISTANT	1,327,000	744,795	56.13%
EST SAVINGS ON OPEN POSITIONS	(500,000)	0	
TOTAL SALARIES	70,372,000	40,128,033	57.02%
NON-SALARY:			
FRINGE BENEFITS	38,360,000	21,875,443	57.03%
CONTRACTED SERVICE	7,147,153	4,067,397	56.91%
SUPPLIES & REPAIRS	6,001,808	3,337,080	55.60%
UTILITIES & RENT	4,794,000	2,226,460	46.44%
TRANSFERS	9,032,648	102,824	1.14%
OTHER COSTS	3,608,718	1,443,871	40.01%
EQUIPMENT	460,587	183,602	39.86%
CONTINGENCY	263,000	-	0.00%
EST SAVINGS ON CONTROLLABLES	(500,000)		
TOTAL NON-SALARY	69,167,914	33,236,677	48.05%
TOTAL EXPENSE	139,539,914	73,364,710	52.58%
NET REVENUE (EXPENSE)	523,086	40,111,013	

**2025-2026 GENERAL OPERATING FUND BUDGET REPORT
FOR THE PERIOD ENDED FEBRUARY 28, 2026**

	MONTHLY ACTIVITY 02/28/26	MONTHLY ACTIVITY 02/28/25	YEAR-TO- DATE 02/28/26	YEAR-TO- DATE 02/28/25
REVENUE:				
TUITION	(126,317)	(89,334)	42,760,021	40,379,411
FEES	63,711	91,919	6,897,604	6,908,204
PROPERTY TAX	377,592	527,545	45,704,714	43,583,217
STATE AID	3,075,233	3,346,022	16,244,831	18,993,830
INTEREST	136,709	119,026	996,520	827,073
MISCELLANEOUS	78,128	99,613	872,033	717,559
TOTAL REVENUE	3,605,056	4,094,791	113,475,723	111,409,294
EXPENSE:				
SALARIES:				
INSTRUCTION	2,881,451	2,645,598	19,386,131	18,653,362
COUNSELING	205,776	170,616	1,482,537	1,232,921
LIBRARIAN	48,691	41,055	329,984	343,997
ADMINISTRATION	523,295	375,866	4,000,302	3,714,971
ADMINISTRATIVE SUPPORT	89,945	141,314	743,930	853,228
TECHNICAL SUPPORT	849,042	816,529	6,833,195	6,555,242
SECRETARIAL	382,546	378,800	3,323,366	3,172,400
BLDG OPERATIONS	403,683	380,026	3,283,793	3,098,145
STUDENT ASSISTANT	97,688	90,816	744,795	650,249
TOTAL SALARIES	5,482,117	5,040,620	40,128,033	38,274,515
NON-SALARY:				
FRINGE BENEFITS	3,136,999	2,763,690	21,875,443	21,847,826
CONTRACTED SERVICES	345,079	224,236	4,067,397	3,262,478
SUPPLIES & REPAIRS	497,186	348,283	3,337,080	3,476,174
UTILITIES & RENT	383,736	288,942	2,226,460	2,552,220
TRANSFERS	15,470	13,781	102,824	149,738
OTHER COSTS	186,793	220,916	1,443,871	1,314,820
EQUIPMENT	14,827	42,788	183,602	289,292
CONTINGENCY	-	-	-	-
TOTAL NON-SALARY	4,580,090	3,902,636	33,236,677	32,892,548
TOTAL EXPENSE	10,062,207	8,943,256	73,364,710	71,167,063
NET REVENUE (EXPENSE)	(6,457,151)	(4,848,465)	40,111,013	40,242,231

**2025 - 2026 DESIGNATED FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

DESIGNATED	ADOPTED BUDGET	ACTUAL 01/31/2026	PERCENTAGE
REVENUE:	1,884,876	757,676	40.20%
CONTRACTED TRAINING			
OTHER MISCELLANEOUS LOCAL	1,047,959	193,613	18.48%
TOTAL REVENUE	2,932,835	951,289	32.44%
EXPENSES:			
SALARIES			
INSTRUCTION	357,500	306,023	85.60%
ADMINISTRATION	986,168	712,995	72.30%
TEMPORARY SUPPORT	158,600	18,414	11.61%
OFFICE PERSONNEL	24,021	15,532	64.66%
STUDENT ASSISTANTS	32,025	8,426	26.31%
TOTAL SALARIES	1,558,314	1,061,390	68.11%
	573,408	415,849	72.52%
NON-SALARY			
FRINGE BENEFITS			
CONTRACTED SERVICES	1,207,480	896,424	74.24%
SUPPLIES & REPAIRS	705,329	345,934	49.05%
UTILITIES & RENTALS	1,650	0	0.00%
CAPITAL OUTLAY	149,700	134,666	89.96%
TRANSFERS	(92,375)	(61,586)	66.67%
OTHER	50,020	59,532	119.02%
TOTAL NON-SALARY	2,595,212	1,790,818	69.00%
TOTAL EXPENSE	4,153,526	2,852,209	68.67%
NET REVENUE (EXPENSE)	(1,220,691)	(1,900,919)	

**2025 – 2026 BUILDING & SITE FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
PROPERTY TAXES	13,360,000	12,175,835	91.14%
INVESTMENT EARNINGS	3,400,000	2,428,245	71.42%
TRANSFER FROM GENERAL FUND	8,500,000	0	0.00%
STATE (LRC RENO)	12,800,000	0	0.00%
FACILITIES FEE	1,900,000	1,928,550	101.50%
TOTAL REVENUE	39,960,000	16,532,630	41.37%
EXPENSE:			
MAINTENANCE & OTHER	12,770,000	4,869,621	38.13%
FORD REC CENTER	2,500,000	1,582,444	63.30%
LRC RENO	28,300,000	7,288,953	25.76%
COLLEGE PARK PLAZA	2,000,000	59,871	2.99%
TRANSFERS TO DEBT FUND	2,900,000	0	0.00%
TOTAL EXPENSE	48,470,000	13,800,889	28.47%
NET REVENUE (EXPENSE)	(8,510,000)	2,731,741	
	Projected 6/30/26		
Capital Project Progress	Overall Budget	Expenses	Remaining
FORD REC CENTER PROJECT	15,000,000	(14,500,000)	500,000
LRC RENOVATION (NET OF MI CAPITAL OUTLAY)	18,200,000	(18,200,000)	0
COLLEGE PARK PLAZA	18,000,000	(2,000,000)	16,000,000

**2025 – 2026 DEBT RETIREMENT FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
TRANSFERS FROM PLANT:			
FACILITIES FEE	1,982,151	0	0.00%
GENERAL	917,849	0	0.00%
TOTAL REVENUE	2,900,000	0	0.00%
EXPENSE:			
2019 ISSUE (2019 REFUNDING)			
PRINCIPAL	750,000	0	0.00%
INTEREST	158,750	79,375	0.00%
OTHER EXPENSE	500	0	0.00%
SUBTOTAL	909,250	79,375	8.73%
2020 ISSUE (2012 REFUNDING)			
PRINCIPAL	1,785,000	0	0.00%
INTEREST	196,651	98,326	0.00%
OTHER EXPENSE	500	500	0.00%
SUBTOTAL	1,982,151	98,826	0.00%
TOTAL EXPENSE	2,891,401	178,201	6.16%
NET REVENUE (EXPENSE)	8,599	(178,201)	

**2025 – 2026 AUXILIARY BOOKSTORE FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
COMMISSIONS	350,000	238,935	68.27%
TOTAL REVENUE	350,000	238,935	68.27%
EXPENSE:			
ANNUAL FEES	225,000	113,158	50.29%
EQUIPMENT	20,000	0	0.00%
TOTAL EXPENSE	245,000	113,158	46.19%
NET REVENUE (EXPENSE)	105,000	125,777	

**2025 – 2026 AUXILIARY FOOD SERVICE FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
SALES	1,130,000	710,217	62.85%
TOTAL REVENUE	1,130,000	710,217	62.85%
EXPENSE:			
WAGES & BENEFITS	10,000	0	0.00%
CONTRACTED SERVICES	1,140,000	674,320	59.15%
EQUIPMENT REPAIRS	10,000	3,619	36.19%
OFFICE SUPPLIES	1,000	433	43.28%
MISC EXPENSE	2,000	0	0.00%
PRINTING SERVICE	2,000	657	32.86%
BANKCARD FEES	15,000	8,592	57.28%
TRANSFER TO (FROM) GENERAL FUND	(150,000)	0	0.00%
EQUIPMENT	20,000	10,306	51.53%
TOTAL EXPENSE	1,050,000	697,928	66.47%
NET REVENUE (EXPENSE)	80,000	12,289	

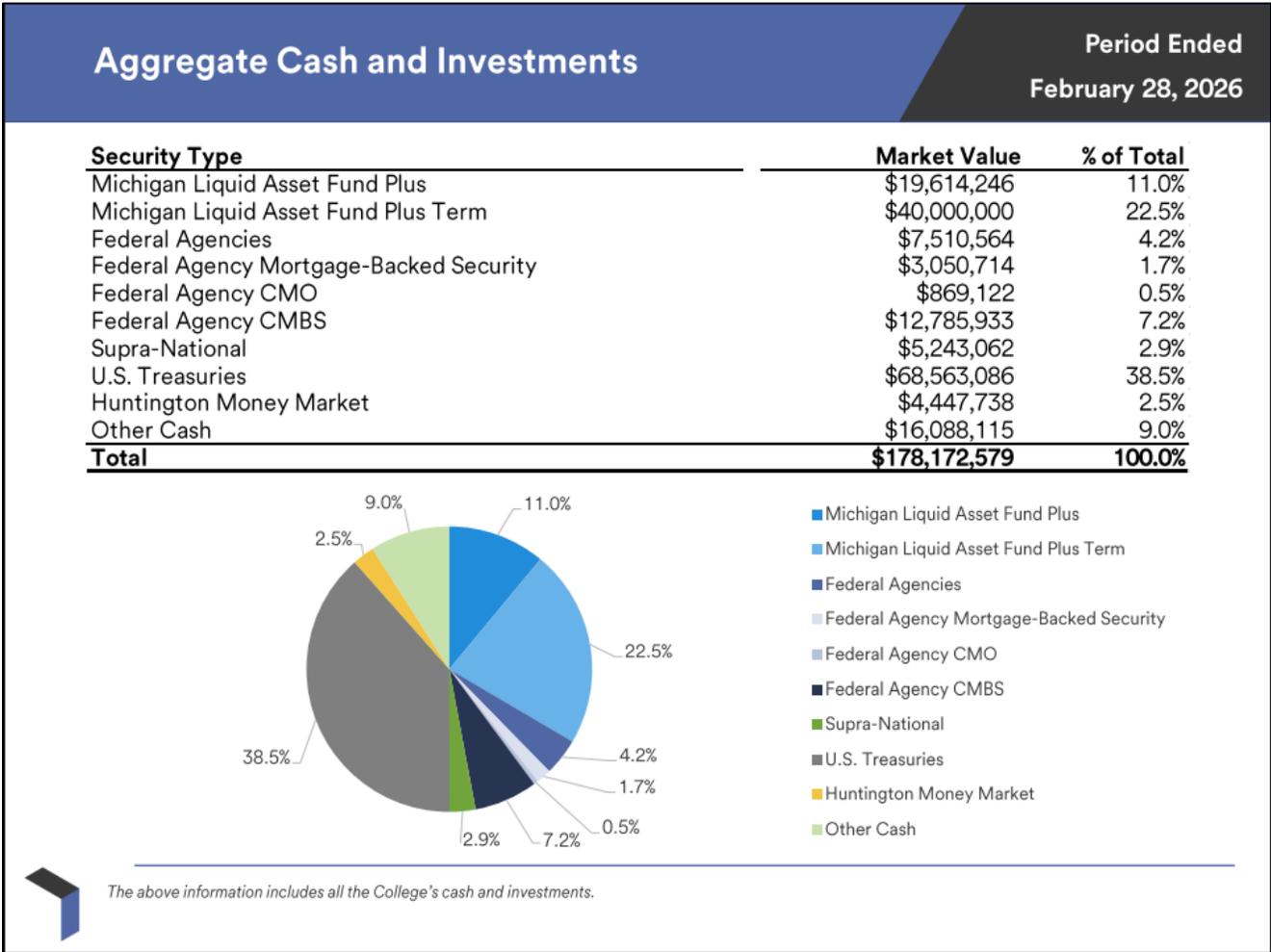
**2025 – 2026 AUXILIARY PARKING FUND BUDGET REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
DAILY CASH/PASSES	210,000	129,872	61.84%
MONTHLY TENNANTS/PASSES	60,000	43,165	71.94%
STUDENTS	1,200,000	746,989	62.25%
EMPLOYEES	70,000	41,779	59.68%
INVESTMENT EARNINGS	1,200,000	759,955	63.33%
TOTAL REVENUE	2,740,000	1,721,759	62.84%
EXPENSE:			
WAGES & BENEFITS	175,000	80,089	45.77%
CONTRACTED SERVICES	607,000	238,563	39.30%
BUILDING RENOVATIONS & REPAIRS	350,000	145,794	41.66%
EQUIPMENT REPAIRS	4,000	0	0.00%
MISC EXPENSE	10,000	0	0.00%
PRINTING SERVICE	1,000	31	3.06%
EQUIPMENT	50,000	0	0.00%
TRANSFER TO (FROM) GENERAL FUND	0	0	0.00%
TOTAL EXPENSE	1,197,000	464,476	38.80%
NET REVENUE (EXPENSE)	1,543,000	1,257,282	

**2025 – 2026 AUXILIARY PRINT SOLUTIONS FUND BUDGET REPORT
FOR PERIOD ENDED FEBRUARY 28, 2026**

	MIDYEAR BUDGET	ACTUAL 02/28/2026	PERCENTAGE
REVENUE:			
COLLEGE PRINTER USAGE	125,000	95,102	76.08%
EXTERNAL REVENUE	175,000	105,743	60.42%
INTERNAL REVENUE	315,000	228,230	72.45%
TOTAL REVENUE	615,000	429,075	69.77%
EXPENSE:			
WAGES & BENEFITS	315,000	196,004	62.22%
CONTRACTED SERVICES	100,000	50,060	50.06%
EQUIPMENT REPAIRS	80,000	11,099	13.87%
OFFICE SUPPLIES	500	143	28.64%
MISC EXPENSE	20,500	2,475	12.07%
PRINTING SUPPLIES	97,000	76,283	78.64%
RENTAL EQUIPMENT	0	0	0.00%
TRAVEL	2,000	695	34.75%
EQUIPMENT	330,000	329,863	99.96%
TOTAL EXPENSE	945,000	666,622	70.54%
NET REVENUE (EXPENSE)	(330,000)	(237,547)	

**2025 – 2026 INVESTMENT REPORT
FOR PERIOD ENDING FEBRUARY 28, 2026**



- B. GRCC Foundation Report – Erin Van Egmond
- C. Faculty Association Report – Mike Light
- D. Student Government Report – Eldin Causevic
- E. Board Chair Report

IV. Community Connections

- A. Communications to the Board

- V. Open Comment (Faculty, staff, students, and the Public may address the Board on any matter)

VI. Final Board Comments

- V. Adjournment

GRCC Department Events: April 2026

Event: Campus Common Reading: Conversations with the Editors

Date: Monday, April 6

Time: Noon-1:30 p.m.

Location: ATC Auditorium (Room 168)

Hosted by: Campus Common Reading Committee

Sponsors and Partners: Library and Learning Commons, Social Science Department, LSA Transfer Bridges University of Michigan Program, Woodrick Center of Inclusion and Multicultural Affairs

Open to the public: Yes – contact Sophia Brewer (616) 234-3867

Admission: Free

Event: Psychology Lecture Series - Understanding the Diagnosis by Dr. Rodriguez-Seijas

Date: Thursday, April 9

Time: 1 p.m.

Location: 168 ATC

Hosted by: Psychology Department

Open to the public: Yes – contact Kate Christian at katechristian@grcc.edu

Admission: Free

Event: Continuity by Bess Wohl

Date: April 9 - 11

Time: 7:30 p.m.

Location: Spectrum Theater

Hosted by: GRCC Players

Open to the public: Yes, tickets available at grcctheater.ludus.com or call (616) 234-3946

Admission - \$18 / GRCC Staff and Faculty - \$12 / GRCC Student - \$5

Event: Spring Open House - Prepare and Preview Day

Date: Saturday, April 18

Time: 9 a.m. - noon.

Location: ATC – and tours

Hosted by: Enrollment Services

Open to the public: Yes, contact Lori Cook at lcook@grcc.edu

Vision: GRCC provides relevant educational opportunities that are responsive to the needs of the community and inspires students to meet economic, social and environmental challenges to become active participants in shaping the world of the future.

Mission: GRCC is an open access college that prepares individuals to attain their goals and contribute to the community.

Values:

Excellence – We commit to the highest standards in our learning and working environment.

Diversity – We create an inclusive, welcoming, and respectful environment that recognizes the value, diversity, and dignity of each person.

Responsiveness – We anticipate and address the needs of students, colleagues, and community.

Innovation – We seek creative solutions through collaboration, experimentation, and adaptation.

Accountability – We set benchmarks and outcomes to frame our decision-making, measure our performance, and evaluate our results.

Sustainability – We use resources in responsible ways to achieve balance among our social, economic, and environmental practices and policies.

Respect – We treat others with courtesy, consideration, and civility.

Integrity – We commit to GRCC values and take personal responsibility for our words and actions.

Strategic Goals:

Strategic Goal #1: Teaching and Learning– The College develops curriculum and curriculum delivery, and supports instruction that measurably improves student learning..

Strategic Goal #2: Completion and Transfer – The College sustains and continuously improves our focus on successful student goal achievement whether that be completion of a degree/ credential, transfer to another college, or personal interest/skill attainment

Strategic Goal #3: The College works to create and support equitable practices across the institution to remove barriers and ensure high comparable outcomes for all identifiable groups.

Strategic Goal #4: The College seeks to positively impact the community by educating and training students with relevant skills so that they are retained in the service region holding living-wage jobs, as well as through collaborations/ events with education and community partners.

Strategic Goal #5: The College effectively plans for and uses our resources to preserve and enhance the institution.

Grand Rapids Community College creates an inclusive learning and working environment that recognizes the value and dignity of each person. It is the policy and practice of GRCC to provide equal educational and employment opportunities regardless of age, race, color, religion, marital status, sex/gender, pregnancy, sexual orientation, gender identity, gender expression, height, weight, national origin, disability, political affiliation, familial status, veteran status or genetics in all programs, activities, services, employment and advancement including admissions to, access to, treatment in, or compensation in employment as required by state and federal law. GRCC is committed to reviewing all aspects of GRCC programs, activities, services and employment, including recruitment, selection, retention and promotion to identify and eliminate barriers in order to prevent discrimination on the basis of the listed protected characteristics. The college will not tolerate any form of retaliation against any person for bringing charges of discrimination or participating in an investigation. Further information may be obtained from the EEO Office or the Office of General Counsel, 143 Bostwick Avenue NE, Grand Rapids, MI 49503-3295.

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