

# **GRAND RAPIDS COMMUNITY COLLEGE**

## **AGENDA OF BOARD OF TRUSTEES**



**MONDAY, SEPTEMBER 15, 2025  
4:15 PM  
BOARD CHAMBERS  
143 BOSTWICK NE  
GRAND RAPIDS, MI**

# GRAND RAPIDS COMMUNITY COLLEGE BOARD OF TRUSTEES



**Brandy Lovelady Mitchell, Ed.D.**  
Chairperson  
2026



**Kathleen Bruinsma, J.D.**  
Vice Chairperson  
2028



**Sheryl Siegel, B.A.**  
Treasurer  
2030



**Daniel Williams, Ed.D.**  
Secretary  
2026



**Kenyatta Brame, J.D.**  
Trustee  
2028



**Salvador Lopez, M.S.**  
Trustee  
2028



**Micah Perkins, M.B.A.**  
Trustee  
2030



**Steven J. Triezenberg, Ph.D.**  
Interim President

Minutes of this and all proceedings of the board may be obtained in the office of the Board of Trustees;  
GRCC DeVos Campus, Administration Building, Room 202; 415 Fulton St. E; Grand Rapids, MI 49503; Phone (616) 234-3901.

**GRAND RAPIDS COMMUNITY COLLEGE  
REGULAR BOARD OF TRUSTEES MEETING  
MONDAY, SEPTEMBER 15, 2025**

**ORDER OF BUSINESS**

**I. Call to Order**

- A. Call to Order
- B. Introduction of Guests

**II. Board Business**

- A. Review and Approval of Agenda to include additions, deletions, or corrections.
- B. Open Comments (*limited to comments specifically related to today's board agenda*)
- C. Special Order of Business (New Business)
  - 1. Local Strategic Value Resolution
- D. Consent Items (*These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.*)
  - 1. Minutes from August 18, 2025 Regular Meeting
  - 2. Grant Awards/Requests
  - 3. Personnel Transactions
  - 4. Financial Transactions
- E. Action Items
  - 1. Purchases over \$100,000
  - 2. January 2, 2026 College holiday

**III. Reports**

- A. President's Report
  - 1. Monitoring Reports
    - a. People, Culture and Equity Report
  - 2. Institutional Reports
    - a. GRCC ArtPrize
  - 3. Finance Update
- B. Faculty Association Report
- C. Student Government Report
- D. Board Chair Report

**IV. Community Connections**

- A. Communications to the Board

**V. Open Comment** (*Faculty, staff, students, and the Public are invited to address the Board on any matter.*)

**VI. Final Board Comments**

**VII. Adjournment**

Next Meeting of the Board:

- October 20, 2025 Board Work Session 12:30 pm
- October 20, 2025 Board Regular Meeting 4:15 pm

## **AGENDA**

### **ORDER OF BUSINESS**

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- D. Consent Items (*These items will be adopted as a group without specific discussion. Recommended that the following items be approved as presented.*)
  - 1. Minutes from August 18, 2025 Regular Meeting
  - 2. Grant Awards/Requests
    - None at this time
  - 3. Personnel Transactions August 1, 2025-August 31, 2025

#### **New Hire(s):**

##### **Wesley Fox**

Dean of Business & Industry

Effective Date: August 4, 2025

##### **Katherine Evans**

Assistant Professor, Mathematics

Effective Date: August 18, 2025

##### **Jonathan Ward**

Temporary Assistant Professor, Secchia Institute for Culinary

Effective Date: August 18, 2025

##### **Scott Van Hoven**

Assistant Professor, Manufacturing

Effective Date: August 18, 2025

##### **Lauren Fritz**

Support Professional, Biological Science

Effective Date: August 18, 2025

##### **Sarah Szuminski**

Preschool Instructor, Early Childhood Learning Lab

Effective Date: August 18, 2025

##### **Jonah Elrod**

Assistant Professor, Music

Effective Date: August 18, 2025

**Monica Roque**

Support Professional, Lakeshore

Effective Date: August 18, 2025

**Casey Koss**

Assistant Professor, Student Learning Resources

Effective Date: August 18, 2025

**Kyle Maupin**

Assistant Professor, Applied Technology

Effective Date: August 18, 2025

**Jacob Isaacson**

Asst Dir Stu Life & Conduct, Student Life & Leadership

Effective Date: August 25, 2025

**Rehire(s):**

**Jose Rodriguez**

Nursing Student Intake Specialist, Nursing Program

Effective Date: August 18, 2025

**Transfer:**

**Sarah Dewent**

Transfer To: Support Professional, Business & Industry

Transfer From: Support Professional, Mechanical & Arch Design

Effective Date: August 4, 2025

**Moraima Cortes Figuereo**

Transfer To: Support Professional, Dean of Student

Transfer From: Office Assistant, Job Career & Student Employment Services

Effective Date: August 4, 2025

**Brianna Greenough**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**Elizabeth Martin**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**James Setchfield Jr.**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**Travis Steffens**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**Leicia VanAssen**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**Jasmine Waters**

Transfer To: Temporary Assistant Professor, Academic Advising & Transfer Center

Transfer From: Student Success Coach

Effective Date: August 18, 2025

**Timothy Schott**

Transfer To: Temporary Assistant Professor, Applied Technology

Transfer From: Adjunct, Applied Technology

Effective Date: August 18, 2025

**Paige Heidrich**

Transfer To: Temporary Assistant Professor, Music

Transfer From: Adjunct, Music

Effective Date: August 18, 2025

**Roel Garcia**

Transfer To: Assistant Professor, English

Transfer From: Adjunct, English

Effective Date: August 18, 2025

**Marisol Blanco**

Transfer To: Temp Associate Dean Strategic Outreach

Transfer From: Director College Success Center

Effective Date: August 18, 2025

**John Doneth**

Transfer To: Professor, Manufacturing

Transfer From: Dept Head/Professor, Manufacturing

Effective Date: August 18, 2025

**Alyssa Jewell**

Transfer To: Assistant Professor, English

Transfer From: Adjunct, English

Effective Date: August 18, 2025

**Lejla Husic**

Transfer To: Instructional Lab Coordinator, Nursing Program

Transfer From: Temp Instructional Lab Coordinator, Nursing Program

Effective Date: August 18, 2025

**Jessica Patton**

Transfer To: Preschool Instructor, Early Childhood Learning Lab

Transfer From: Assistant to Preschool Instructor, Early Childhood Learning Lab

Effective Date: August 18, 2025

**Christopher McDonald**

Transfer To: Dept Head/Assistant Professor, Manufacturing

Transfer From: Assistant Professor, Manufacturing

Effective Date: August 18, 2025

**Todd Symington**

Transfer To: Assistant Professor, Psychology

Transfer From: Adjunct, Psychology

Effective Date: August 18, 2025

**Lauren See**

Transfer To: Assistant Professor, Nursing Program

Transfer From: Adjunct, Nursing Program

Effective Date: August 18, 2025

**Heather Meerman**

Transfer To: Assistant Professor, Applied Technology

Transfer From: Adjunct, Applied Technology

Effective Date: August 18, 2025

**Luke Ellison**

Transfer To: Temporary Assistant Professor, Computer Information System

Transfer From: Adjunct, Mathematics

Effective Date: August 20, 2025

**Kaari Bloedow**

Transfer To: Temporary Assistant Professor, English

Transfer From: Adjunct, English

Effective Date: August 20, 2025

**Adam Conkle**

Transfer To: Temporary Assistant Professor, Mathematics

Transfer From: Adjunct, Mathematics

Effective Date: August 20, 2025

**Jodi Dawson**

Transfer To: Temporary Assistant Professor, Mathematics

Transfer From: Adjunct, Mathematics

Effective Date: August 20, 2025

**Thao Nhi Phan**

Transfer To: Temporary Assistant Professor, Mathematics

Transfer From: Adjunct, Mathematics

Effective Date: August 20, 2025

**Traci Grimm**

Transfer To: Temporary Assistant Professor, Radiologic Technology

Transfer From: Adjunct, Radiologic Technology

Effective Date: August 20, 2025

**Separation(s)**

**Jenifer Bourcier**

Assistant Professor, Biological Science

Effective Date: August 12, 2025

**Calandra Jones**

Custodian I, ATC BUILDING

Effective Date: August 16, 2025

**Judith Graham**

Assistant Professor, Computer Information Systems

Effective Date: August 16, 2025

**Patrick VanOtteren**

Adjunct- Applied Tech, Applied Technology

Effective Date: August 16, 2025

**Luan Dinh**

Custodian I, 3rd Shift, ATC BUILDING

Effective Date: August 30, 2025

**Retirement(s)**

**Julie Hess**

Professor, Mathematics

Effective Date: August 16, 2025

**Susan Koons**

Assistant Professor, Nursing Program

Effective Date: August 22, 2025



#### 4. FINANCIAL TRANSACTIONS (AUGUST 1 – 31, 2025)

##### Purchases \$25,000-\$100,000

##### a) General Fund

1. Blanket purchase order issued to provide payment for off-site warehouse.

**Requestor:** Paula Gleason-Zeeff - Purchasing

**Expenditure:** \$58,324.00 (2411-11)

**Disposition:** New Purchase

**Supplier:** Grand Valley State University

Allendale, MI

Source of Funds: General Fund

Bid: No, Single Source

2. Purchase order issued to provide payment for annual renewal of library catalog system.

**Requestor:** Brian Beecher - Library

**Expenditure:** \$98,000.00 (2271-11)

**Disposition:** Renewal Purchase

**Supplier:** ExLibris

Chicago, IL

Source of Funds: General Fund

Bid: No, Sole Source

3. Purchase order issued to provide payment for annual renewal of college utility mapping/data housing system.

**Requestor:** Jim VanDokkumburg - Facilities

**Expenditure:** \$31,024.00 (2271-11)

**Disposition:** Renewal Purchase

**Supplier:** Inframappa

New York, NY

Source of Funds: General Fund

Bid: No, Sole Source

4. Purchase order issued to provide payment for Financial Aid Consultants that provide Title IV Compliance Support.

**Requestor:** Crystal Morris – Financial Aid

**Expenditure:** \$57,000.00 (2271-11)

**Disposition:** New Purchase

**Supplier:** College Aid Services

Altamonte Springs, FL

Source of Funds: General Fund

Bid: Yes, RFP #2425-11326

5. Blanket purchase order issued to provide payment for maintenance and support services for college website infrastructure.

**Requestor:** Lyndsie Post – Marketing and Communication  
**Expenditure:** \$40,000.00 (2271-11)  
**Disposition:** New Purchase  
**Supplier:** Evolving Web

Montreal, Canada

Source of Funds: General Fund

Bid: Yes, RFP #2425-4120

6. Purchase order issued to provide payment for annual continuation of maintenance services for chillers

**Requestor:** Jim VanDokkumburg - Facilities  
**Expenditure:** \$46,000.00 (2271-11)  
**Disposition:** Renewal Purchase  
**Supplier:** Trane Commercial Systems

La Crosse, WI

Source of Funds: General Fund

Bid: No, Sole Source

## **b) Other Special Funds**

1. Purchase order issued to provide payment for new theater lighting

**Requestor:** Tom Kachele - Theater  
**Expenditure:** \$69,217.00 (2822-42-GENADMIN)  
**Disposition:** New Purchase  
**Supplier:** Barbizon Light of Chicago

Chicago, IL

Source of Funds: Plant Fund

Bid: Yes, RFP #2425-6161A

## **ACCOUNTS:**

## **KEY:**

11 – General Fund  
 14 – Auxiliary Fund  
 15 – Designated Fund  
 42 – Bonds, Plant Fund  
 51 – Grants  
 91 – Agency Funds

\* MBE  
 \*\* WBE  
 \*\*\* M/WBE  
 \*\*\*\* MLBE  
 \*\*\*\*\*VET  
 # - Non Responsive Bid  
 NTE - Not to exceed

## E. Action Items

### 1. Purchases over \$100,000 (ACTION ITEMS)

#### a) General Fund

1. Request permission to issue a blanket purchase order for Digital Advertising and Search Engine Marketing Services.

**Requestor:** Lyndsie Post – Marketing and Communication

**Expenditure:** \$115,000.00 (2271-11)

**Disposition:** New Purchase

**Supplier:** Black Truck Media

Grand Rapids, MI

Source of Funds: General Funds

Bid: Yes, RFP #2425-1028

#### b) Other Special Funds

1. Request permission to issue a purchase order for annual life-cycle replacement of equipment for media department.

**Requestor:** Klaas Kwant - Media

**Expenditure:** \$158,600.00 (2822-42)

**Disposition:** Replacement Purchase

**Supplier:** Bluewater Technologies

Grand Rapids, MI

Source of Funds: Plant Fund

Bid: Yes, RFQ #2526-8217

2. Request permission to issue a purchase order for new theater lighting.

**Requestor:** Tom Kachle - Theater

**Expenditure:** \$128,421.00 (2822-42-GENADMIN)

**Disposition:** New Purchase

**Supplier:** BMI Supply

Queensbury, NY

Source of Funds: Plant Fund

Bid: Yes, RFP #2425-6161A

**ACCOUNTS:**

**KEY:**

11 – General Fund  
14 – Auxiliary Fund  
15 – Designated Fund  
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51 – Grants  
91 – Agency Funds

\* MBE  
\*\* WBE  
\*\*\* M/WBE  
\*\*\*\* MLBE  
\*\*\*\*\*VET  
# - Non Responsive Bid  
NTE - Not to exceed

- E. Action Items (continued)
  - 2. January 2, 2026 College holiday

### **III. Reports**

- A. President's Report
  - 1. Monitoring Reports
    - a. People, Culture, and Equity Report
  - 2. Institutional Reports
    - a. GRCC ArtPrize
  - 3. Finance Update

## Introduction

The following is the Finance Update for period ended August 31, 2025:

- Purchases \$25,000 - \$100,000
- Major revenue and expense lines for the following funds:
  - General Operating
  - Designated
  - Building and Site
  - Debt Retirement
  - \*New to the Packet (Auxiliary – Bookstore, Food Service, Parking and Print Shop)
- Investment Report

## Comments

This report includes year-to-date information as of August 31, 2025 of the fiscal year and reflects financial activity from July 1, 2025 to August 31, 2025.

### FINANCIAL HIGHLIGHTS

#### General Operating:

**Tuition Revenue** is up 5% from prior year due to the increase in tuition rates, late summer enrollment higher than budget, and fall semester enrollment up over fall of 2024. **Property Tax Revenue** is lower from prior year due to timing of deposits. Large deposits were made on 9/2/25. **State Aid Revenue** will continue to be monitored as we await a final State Budget. **Salaries Instruction Expense** is lower than last year at the same time due to a new contract pay starting with the first pay in September. **Contracted Services Expense** is pacing higher resulting from several large IT maintenance contracts paid in July and August.

#### Designated:

**Capital Outlay Expense** is at 85% of budget resulting from the purchase with Design2well.

## **Building and Site:**

**Transfer From General Fund Revenue** will occur later in the fiscal year and is based on General Operating performance. **State (LRC Reno) Revenue** are funds from the State in support of the Capital Outlay project. We will continue to monitor this as the project continues. **LRC Reno Expense** will begin to ramp up and increase as the project continues. **College Park Plaza Expense** – this project is in the planning phase with continued engagement with campus community. **Transfers to Debt Fund Expense** will occur later in the fiscal year and will align with actual principal and interest payments.

## **Debt Retirement:**

**Transfer Revenue** will occur later in the fiscal year to align when **Principal and Interest Expense** payments are made in November and May.

**SUMMARY:** Like all educational institutions we continue to monitor Federal activity. Additionally, we continue to monitor State budget legislative activity and provide feedback and concerns relative to proposals.

The College continues to post strong enrollment which is testament to the great work from all corners of the institution.

**2025-2026 GENERAL OPERATING FUND BUDGET REPORT**  
**FOR THE PERIOD ENDED AUGUST 31, 2025**

GENERAL OPERATING	ADOPTED BUDGET	2024/2025 ACTUAL 8/31/2025	PERCENTAGE
REVENUE:			
TUITION	46,485,000	23,822,698	51.25%
FEES	7,325,000	4,011,206	54.76%
PROPERTY TAX	46,200,000	14,737,259	31.90%
STATE AID	31,225,000	-	0.00%
INTEREST	1,000,000	236,144	23.61%
MISCELLANEOUS	1,785,000	81,036	4.54%
<b>TOTAL REVENUE</b>	<b>134,020,000</b>	<b>42,888,343</b>	<b>32.00%</b>
EXPENSE:			
SALARIES:			
INSTRUCTION	34,621,000	1,635,621	4.72%
COUNSELING	2,780,000	52,782	1.90%
LIBRARIAN	670,000	14,879	2.22%
ADMINISTRATION	6,580,000	876,472	13.32%
ADMINISTRATIVE SUPPORT	1,300,000	159,417	12.26%
TECHNICAL SUPPORT	11,590,000	1,444,560	12.46%
OFFICE PERSONNEL	5,560,000	717,353	12.90%
BLDG OPERATIONS	5,260,000	690,060	13.12%
STUDENT ASSISTANT	1,327,000	205,285	15.47%
EST SAVINGS ON OPEN POSITIONS	(500,000)	0	
TOTAL SALARIES	69,188,000	5,796,429	8.38%
NON-SALARY:			
FRINGE BENEFITS	37,631,000	3,096,374	8.23%
CONTRACTED SERVICE	6,329,153	1,289,897	20.38%
SUPPLIES & REPAIRS	5,982,601	884,233	14.78%
UTILITIES & RENT	4,799,000	563,670	11.75%
TRANSFERS	5,988,582	27,563	0.46%
OTHER COSTS	3,272,648	163,570	5.00%
EQUIPMENT	433,863	34,363	7.92%
CONTINGENCY	330,000	-	0.00%
EST SAVINGS ON CONTROLLABLES	(500,000)		
TOTAL NON-SALARY	64,266,847	6,059,670	9.43%
<b>TOTAL EXPENSE</b>	<b>133,454,847</b>	<b>11,856,099</b>	<b>8.88%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>565,153</b>	<b>31,032,244</b>	



**2025-2025 GENERAL OPERATING FUND BUDGET REPORT  
FOR THE PERIOD ENDED AUGUST 31, 2025**

	MONTHLY ACTIVITY 8/31/25	MONTHLY ACTIVITY 8/31/24	YEAR-TO-DATE 8/31/25	YEAR-TO- DATE 8/31/24
REVENUE:				
TUITION	23,822,698	22,512,355	23,822,698	22,512,355
FEES	4,011,206	3,833,187	4,011,206	3,833,187
PROPERTY TAX	14,737,259	15,794,089	14,737,259	15,794,089
STATE AID	-	200,749	-	200,749
INTEREST	236,144	124,347	236,144	124,347
MISCELLANEOUS	81,036	86,299	81,036	86,299
<b>TOTAL REVENUE</b>	<b>42,888,343</b>	<b>42,551,026</b>	<b>42,888,343</b>	<b>42,551,026</b>
EXPENSE:				
SALARIES:				
INSTRUCTION	1,635,621	2,180,635	1,635,621	2,180,635
COUNSELING	52,782	127,375	52,782	127,375
LIBRARIAN	14,879	48,729	14,879	48,729
ADMINISTRATION	876,472	816,204	876,472	816,204
ADMINISTRATIVE SUPPORT	159,417	166,024	159,417	166,024
TECHNICAL SUPPORT	1,444,560	1,383,019	1,444,560	1,383,019
SECRETARIAL	717,353	698,676	717,353	698,676
BLDG OPERATIONS	690,060	633,580	690,060	633,580
STUDENT ASSISTANT	205,285	166,320	205,285	166,320
TOTAL SALARIES	5,796,429	6,220,562	5,796,429	6,220,562
NON-SALARY:				
FRINGE BENEFITS	3,096,374	3,367,023	3,096,374	3,367,023
CONTRACTED SERVICES	1,289,897	773,792	1,289,897	773,792
SUPPLIES & REPAIRS	884,233	754,713	884,233	754,713
UTILITIES & RENT	563,670	903,463	563,670	903,463
TRANSFERS	27,563	27,562	27,563	27,562
OTHER COSTS	163,570	261,011	163,570	261,011
EQUIPMENT	34,363	44,926	34,363	44,926
CONTINGENCY	-	-	-	-
TOTAL NON-SALARY	6,059,670	6,132,490	6,059,670	6,132,490
<b>TOTAL EXPENSE</b>	<b>11,856,099</b>	<b>12,353,052</b>	<b>11,856,099</b>	<b>12,353,052</b>
<b>NET REVENUE (EXPENSE)</b>	<b>31,032,244</b>	<b>30,197,974</b>	<b>31,032,244</b>	<b>30,197,974</b>

**2025 - 2026 DESIGNATED FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

DESIGNATED	ADOPTED BUDGET	ACTUAL 8/31/25	PERCENTAGE
<b>REVENUE:</b>	2,467,820	166,195	6.73%
CONTRACTED TRAINING			
OTHER MISCELLANEOUS LOCAL	1,215,325	26,070	2.15%
<b>TOTAL REVENUE</b>	<b>3,683,145</b>	<b>192,265</b>	<b>5.22%</b>
<b>EXPENSES:</b>			
SALARIES			
INSTRUCTION	463,500	62,541	13.49%
ADMINISTRATION	951,752	140,426	14.75%
TEMPORARY SUPPORT	158,600	4,829	3.04%
OFFICE PERSONNEL	24,021	3,533	14.71%
STUDENT ASSISTANTS	32,025	2,882	9.00%
TOTAL SALARIES	1,629,898	214,211	13.14%
	601,084	70,994	11.81%
NON-SALARY			
FRINGE BENEFITS			
CONTRACTED SERVICES	1,191,980	56,792	4.76%
SUPPLIES & REPAIRS	747,529	49,893	6.67%
UTILITIES & RENTALS	1,650	0	0.00%
CAPITAL OUTLAY	149,700	128,294	85.70%
TRANSFERS	(165,375)	(27,563)	16.67%
OTHER	50,010	10,758	21.51%
TOTAL NON-SALARY	2,576,578	289,168	11.22%
<b>TOTAL EXPENSE</b>	<b>4,206,476</b>	<b>503,379</b>	<b>11.97%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>(523,331)</b>	<b>(311,114)</b>	

**2025 – 2026 BUILDING & SITE FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
PROPERTY TAXES	12,800,000	3,925,659	30.67%
INVESTMENT EARNINGS	1,300,000	410,303	31.56%
TRANSFER FROM GENERAL FUND	5,500,000	0	0.00%
STATE (LRC RENO)	12,800,000	0	0.00%
FACILITIES FEE	1,900,000	1,002,810	52.78%
<b>TOTAL REVENUE</b>	<b>34,300,000</b>	<b>5,338,772</b>	<b>15.56%</b>
<b>EXPENSE:</b>			
MAINTENANCE & OTHER	4,954,000	592,284	11.96%
FORD REC CENTER	2,500,000	(106,316)	-4.25%
LRC RENO	28,300,000	492,917	1.74%
COLLEGE PARK PLAZA	2,000,000	0	0.00%
TRANSFERS TO DEBT FUND	2,870,000	0	0.00%
MAINTENANCE & OTHER	4,954,000	592,284	11.96%
<b>TOTAL EXPENSE</b>	<b>40,624,000</b>	<b>978,885</b>	<b>2.41%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>(6,324,000)</b>	<b>4,359,887</b>	

**2025 – 2026 DEBT RETIREMENT FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
TRANSFERS FROM PLANT:			
FACILITIES FEE	1,982,151	0	0.00%
GENERAL	887,849	0	0.00%
<b>TOTAL REVENUE</b>	<b>2,870,000</b>	<b>0</b>	<b>0.00%</b>
<b>EXPENSE:</b>			
<b>2019 ISSUE (2019 REFUNDING)</b>			
PRINCIPAL	750,000	0	0.00%
INTEREST	158,750	0	0.00%
OTHER EXPENSE	500	0	0.00%
<b>SUBTOTAL</b>	<b>909,250</b>	<b>0</b>	<b>0.00%</b>
<b>2020 ISSUE (2012 REFUNDING)</b>			
PRINCIPAL	1,785,000	0	0.00%
INTEREST	196,651	0	0.00%
OTHER EXPENSE	500	0	0.00%
<b>SUBTOTAL</b>	<b>1,982,151</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EXPENSE</b>	<b>40,624,000</b>	<b>978,885</b>	<b>2.41%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>(6,324,000)</b>	<b>4,359,887</b>	

**2025 – 2026 AUXILIARY BOOKSTORE FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
COMMISSIONS	320,000	48,988	15.31%
<b>TOTAL REVENUE</b>	<b>320,000</b>	<b>48,988</b>	<b>15.31%</b>
<b>EXPENSE:</b>			
ANNUAL FEES	225,000	113,158	50.29%
EQUIPMENT	20,000	0	0.00%
<b>TOTAL EXPENSE</b>	<b>245,000</b>	<b>113,158</b>	<b>46.19%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>75,000</b>	<b>(64,170)</b>	

**2025 – 2026 AUXILIARY FOOD SERVICE FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
SALES	1,000,000	64,600	6.46%
<b>TOTAL REVENUE</b>	<b>1,000,000</b>	<b>64,600</b>	<b>6.46%</b>
<b>EXPENSE:</b>			
WAGES & BENEFITS	10,000	0	0.00%
CONTRACTED SERVICES	1,082,000	63,578	5.88%
EQUIPMENT REPAIRS	10,000	304	3.04%
OFFICE SUPPLIES	1,000	0	0.00%
MISC EXPENSE	2,000	0	0.00%
PRINTING SERVICE	2,000	24	1.22%
BANKCARD FEES	17,000	278	1.64%
TRANSFER TO (FROM) GENERAL FUND	(150,000)	0	0.00%
EQUIPMENT	20,000	0	0.00%
<b>TOTAL EXPENSE</b>	<b>994,000</b>	<b>64,184</b>	<b>103.07%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>6,000</b>	<b>416</b>	

**2025 – 2026 AUXILIARY PARKING FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
DAILY CASH/PASSES	250,000	11,834	4.73%
MONTHLY TENNANTS/PASSES	40,000	14,647	36.62%
STUDENTS	1,240,000	15,433	1.24%
EMPLOYEES	70,000	0	0.00%
INVESTMENT EARNINGS	0	148,827	0.00%
<b>TOTAL REVENUE</b>	<b>1,600,000</b>	<b>190,740</b>	<b>11.92%</b>
<b>EXPENSE:</b>			
WAGES & BENEFITS	178,000	21,862	12.28%
CONTRACTED SERVICES	607,000	25,743	4.24%
BUILDING RENOVATIONS & REPAIRS	350,000	85,939	24.55%
EQUIPMENT REPAIRS	4,000	0	0.00%
MISC EXPENSE	10,000	0	0.00%
PRINTING SERVICE	1,000	1	0.14%
TRANSFER TO (FROM) GENERAL FUND	0	0	0.00%
<b>TOTAL EXPENSE</b>	<b>1,150,000</b>	<b>133,545</b>	<b>11.61%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>450,000</b>	<b>57,195</b>	

**2025 – 2026 AUXILIARY PRINT SHOP FUND BUDGET REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

	ADOPTED BUDGET	ACTUAL	PERCENTAGE
<b>REVENUE:</b>			
COLLEGE PRINTER USAGE	150,000	5,906	3.94%
EXTERNAL REVENUE	200,000	9,955	4.98%
INTERNAL REVENUE	360,000	19,308	5.36%
<b>TOTAL REVENUE</b>	<b>710,000</b>	<b>35,169</b>	<b>4.95%</b>
<b>EXPENSE:</b>			
WAGES & BENEFITS	395,000	90,680	22.96%
CONTRACTED SERVICES	80,000	4,825	6.03%
EQUIPMENT REPAIRS	80,000	0	0.00%
OFFICE SUPPLIES	500	0	0.00%
MISC EXPENSE	500	1,244	248.80%
PRINTING SUPPLIES	98,000	1,998	2.04%
RENTAL EQUIPMENT	10,000	0	0.00%
<b>TOTAL EXPENSE</b>	<b>664,000</b>	<b>98,747</b>	<b>14.87%</b>
<b>NET REVENUE (EXPENSE)</b>	<b>46,000</b>	<b>(63,577)</b>	

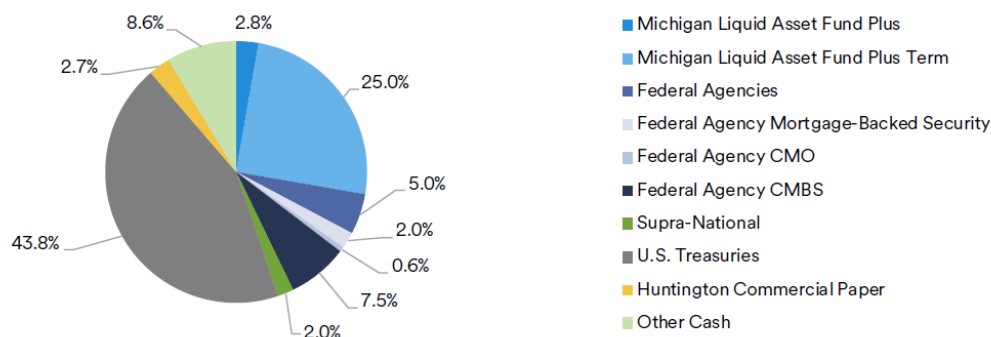


**INVESTMENT REPORT  
FOR PERIOD ENDING AUGUST 31, 2025**

**Aggregate Cash and Investments**

**Period Ended  
August 31, 2025**

<b>Security Type</b>	<b>Market Value</b>	<b>% of Total</b>
Michigan Liquid Asset Fund Plus	\$4,522,845	2.8%
Michigan Liquid Asset Fund Plus Term	\$41,000,000	25.0%
Federal Agencies	\$8,242,239	5.0%
Federal Agency Mortgage-Backed Security	\$3,347,499	2.0%
Federal Agency CMO	\$958,318	0.6%
Federal Agency CMBS	\$12,271,580	7.5%
Supra-National	\$3,329,245	2.0%
U.S. Treasuries	\$71,948,014	43.8%
Huntington Commercial Paper	\$4,370,825	2.7%
Other Cash	\$14,190,627	8.6%
<b>Total</b>	<b>\$164,181,192</b>	<b>100.0%</b>



The above information includes all the College's cash and investments.

- B. Faculty Association Report
- C. Student Government Report
- D. Board Chair Report

**IV. Community Connections**

- A. Communications to the Board – none at this time.

**V. Open Comment**

**VI. Final Board Comments**

**VII. Adjournment**

## **GRCC Events - October 2025**

**Event:** Ford Fieldhouse Recreation Center Rededication

**Date:** Wednesday, October 1

**Time:** 10 – 11 AM

**Location:** Ford Fieldhouse Recreation Center, Ransom Entrance

**Hosted by:** Ford Fieldhouse

**Open to the public:** Yes – contact Sarah Gonzales at (616) 234-3970

Admission: Free

**Event:** Tailgate

**Date:** Wednesday, October 1, 2025

**Time:** 4 - 6 p.m.

**Location:** Gerald R. Ford Fieldhouse, Gordon Hunsberger Arena

**Hosted by:** GRCC Foundation/Alumni Relations

**Open to the public:** Yes -- contact Mary Reed at (616) 234-3930

**Event:** Homecoming Volleyball Game

**Date:** Wednesday, October 1, 2025

**Time:** 6 p.m.

**Location:** Gerald R. Ford Fieldhouse, Gordon Hunsberger Arena

**Hosted by:** GRCC Foundation/Alumni Relations

**Open to the public:** Yes -- contact Mary Reed at (616) 234-3930

**Event:** Fall Choral Concert

**Date:** Tuesday, October 14

**Time:** 7:30 - 8:30 p.m.

**Location:** 24 Ransom Ave. St. Cecilia Music Center

**Hosted by:** Music Department

**Open to the public:** Yes -- contact Donovan Rose at (616) 234-3940

Admission: Adults \$10; Seniors/Veterans \$5; Students with a Valid School ID & Children Under 12 - FREE

**Event:** Band & Orchestra Concert

**Date:** Friday, October 17, 2025

**Time:** 7:30 - 8:30 p.m.

**Location:** Ottawa Hills High School Auditorium

**Hosted by:** Music Department

**Open to the public:** Yes -- contact Donovan Rose at (616) 234-3940

Admission: Adults \$10; Seniors/Veterans \$5; Students with a Valid School ID & Children Under 12 - FREE

**Event:** Lakeshore Open House

**Date:** Saturday, October 18

**Time:** 10 AM - Noon

**Location:** GRCC Lakeshore Campus Lobby

**Hosted by:** Enrollment Services

**Open to the public:** Yes – contact Lori Cook at (616) 234-3099

Admission: Free

**Event:** Kent Philharmonic Orchestra

**Date:** Friday, October 24, 2025

**Time:** 8 - 9 p.m.

**Location:** 24 Ransom Ave. St. Cecilia Music Center

**Hosted by:** Music Department

**Open to the public:** Yes -- contact Donovan Rose at (616) 234-3940

Admission: Adults \$16; Seniors (55 & Older), Students & Veterans \$10; GRCC and GRPS Students with Valid Student ID - FREE; Children Under 10 - FREE

**Event:** Guitar Night

**Date:** Thursday, October 30

**Time:** 7:30 - 8:30 p.m.

**Location:** Albert P. Smith Music Center

**Hosted by:** Music Department

**Open to the public:** Yes -- contact Donovan Rose at (616) 234-3940

Admission: Adults \$10; Seniors/Veterans \$5; Students with a Valid School ID & Children Under 12 - FREE

**Vision:** GRCC provides relevant educational opportunities that are responsive to the needs of the community and inspires students to meet economic, social and environmental challenges to become active participants in shaping the world of the future.

**Mission:** GRCC is an open access college that prepares individuals to attain their goals and contribute to the community.

**Values:**

**Excellence** – We commit to the highest standards in our learning and working environment.

**Diversity** – We create an inclusive, welcoming, and respectful environment that recognizes the value, diversity, and dignity of each person.

**Responsiveness** – We anticipate and address the needs of students, colleagues, and community.

**Innovation** – We seek creative solutions through collaboration, experimentation, and adaptation.

**Accountability** – We set benchmarks and outcomes to frame our decision-making, measure our performance, and evaluate our results.

**Sustainability** – We use resources in responsible ways to achieve balance among our social, economic, and environmental practices and policies.

**Respect** – We treat others with courtesy, consideration, and civility.

**Integrity** – We commit to GRCC values and take personal responsibility for our words and actions.

**Strategic Goals:**

**Strategic Goal #1: Teaching and Learning**– The College develops curriculum and curriculum delivery, and supports instruction that measurably improves student learning..

**Strategic Goal #2: Completion and Transfer** – The College sustains and continuously improves our focus on successful student goal achievement whether that be completion of a degree/ credential, transfer to another college, or personal interest/skill attainment

**Strategic Goal #3:** The College works to create and support equitable practices across the institution to remove barriers and ensure high comparable outcomes for all identifiable groups.

**Strategic Goal #4:** The College seeks to positively impact the community by educating and training students with relevant skills so that they are retained in the service region holding living-wage jobs, as well as through collaborations/ events with education and community partners.

**Strategic Goal #5:** The College effectively plans for and uses our resources to preserve and enhance the institution.

*Grand Rapids Community College creates an inclusive learning and working environment that recognizes the value and dignity of each person. It is the policy and practice of GRCC to provide equal educational and employment opportunities regardless of age, race, color, religion, marital status, sex/gender, pregnancy, sexual orientation, gender identity, gender expression, height, weight, national origin, disability, political affiliation, familial status, veteran status or genetics in all programs, activities, services, employment and advancement including admissions to, access to, treatment in, or compensation in employment as required by state and federal law. GRCC is committed to reviewing all aspects of GRCC programs, activities, services and employment, including recruitment, selection, retention and promotion to identify and eliminate barriers in order to prevent discrimination on the basis of the listed protected characteristics. The college will not tolerate any form of retaliation against any person for bringing charges of discrimination or participating in an investigation. Further information may be obtained from the EEO Office or the Office of General Counsel, 143 Bostwick Avenue NE, Grand Rapids, MI 49503-3295.*

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