

**Grand Rapids Community College
2022/23 General Fund Revenue & Expenses**

	2022-23 Adopted Budget
Revenues	
Tuition	\$42,445,000
Fees	7,425,000
Property Taxes	38,070,000
State Aid	29,220,000
Interest	600,000
Miscellaneous Income	1,800,000
Total Revenue	\$119,560,000
Expenses	
Salaries & Wages	\$62,056,000
Fringe Benefits	37,025,000
Contracted Services	4,925,315
Supplies and Repairs	5,300,212
Utilities and Rentals	4,384,768
Transfers	2,599,600
Other Costs	3,121,442
Equipment & Technology	297,863
Contingency	300,000
Estimated Savings - Controllables	(500,000)
Total Expenses	\$119,510,200
Net Revenue (Expense)	\$49,800