# 2025 EADA Survey

Institution: (170055) User ID: E1700551

## **Screening Questions**

	Please answer these questions carefully as your responses will determine which subsequent data entry creens are appropriate for your institution.										
1. How	will y	ou report	Оре	rating (Game	-day) Expe	nses?					
•	Ву Т	eam	0	Per Participant							
2. Selec	t the	type of v	arsit	y sports tean	ns at your in	nstitution.					
<b>✓</b>	Men	's Teams									
$\checkmark$	✓ Women's Teams										
	Coed	d Teams									
3. Do ar	ny of y	your tean	ns ha	ve assistant	coaches?						
•	Yes										
	<b>✓</b>	Men's Tea	ams								
	<b>~</b>	Women's Teams									
		Coed Tea	ms								
0	No										

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	<b>~</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	<b>~</b>	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	$\checkmark$		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		~	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

Wrestling		Sp <b>sp</b>	her Varsity orts (Specify orts in the veat box.)*						
Caveat (Specify Other *Use the caveat to list only include intercoll *The caveat on this so Dissemination Webs enter it on the Athleti	st the "Other egiate varsit screen is for ite (public si	Varsity Sports" i y sports in your internal use and te). If you want i	EADA disclosur does not appea	es. ar on the E	ADA				
f you save the data on this screen, then return to the screen to make changes, note the following:  I) If you select an additional team remember to include associated data for that sport on subsequent screens;  If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.									
Athletics Pa	rticipati	ion - Men'	s and Wo	men's	Teams	3			
Enter the number of	participants	as of the day of	the first schedu	led conte	st.				
Varsity Teams			Men's Te	ams	Women's Te	eams			
Baseball				36					
Basketball				22		14			
Cross Country				11		8			
Golf				11					

Soccer	26	24	
Softball		16	
Volleyball		18	
Total Participants Men's and Women's Teams	106	80	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	106	78	
CAVEAT  *For each men's or women's team that includes opponumber of male and the number of female students does not apply for coed teams.  *If you selected <b>Other Sports</b> , specify which team(s)  *Additionally, provide any other clarifying information	on that team in this o		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	•	Assigned to Team	Full- Time	Part- Time	Assigned to Team	Assigned to Team	Full- Time	Part- Time
	on a Full-	on a Part-		Institution Employee	on a Full-	on a Part-		Institution Employee

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Baseball		1	1				1
Basketball		1 1					1
Cross Country		1	1				1
Golf		1	1				1
Soccer		1	1				1
Coaching Position Totals	0	5 1	4	0	0 0	0	5
CAVEAT							

### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institution	n Institution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employee	e Employee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Basketball				1
Cross Country			1 1	1
Soccer				1
Softball	1 1			1
Volleyball	1 1			1
Coaching Position Totals	0 4 0 4	0	1 0 1	5
CAVEAT				
Head Co	aches' Salaries - Men's and	Women's 1	Гeams	
for coaching. I Do not include Equivalent (FT	aries and bonuses that your institution pays hea Do not include benefits on this screen. e volunteer coaches in calculating the average s E) Total. lating the FTE total click on the Instructions link	alary and the Full-		
		Men's Teams	Women's Teams	
Average Annua Position (for coaching of	al Institutional Salary per Head Coaching	9,567	10,093	
Number of Hea	ad Coaching Positions Used to Calculate the	5	5	
	lunteer Head Coaching Positions e these coaches in your salary or FTE			

(FTE)	86,973	08
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.55	
CAVEAT		

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned to Team to Team on a on Full-ParTime Time Basis Basi	n Time Time a Institution Institution t- Employee Employee e or	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Total Assistant Coaches
Baseball	3	3			3
Basketball	4	4			4
Cross Country					0
Golf					1
Soccer					2
Coaching Position	0 9	0 9	0 1	0 1	10

rotais			
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	int Coaches	Female Assistant Coaches		
Varsity Teams		Full- Part- Time Time Institution Institution Employee Employee or Volunteer		Time Time Institution Institution Employee Employee or	Total Assistant Coaches
Basketball	2	2			3
Cross Country					0
Soccer					2
Softball			2	2	3
Volleyball			2	2	3
Coaching Position Totals	0 5	0 5	0 6	0 6	11

CAVEAT



### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,104	1,617	
Number of Assistant Coaching Positions Used to Calculate the Average	10	11	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	87,667	84,700	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.24	0.21	
CAVEAT			

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a

student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	21,287	27,797	49,084
Ratio (percent)	43	57	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	591	4,811	5,402
CAVEAT			

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Women's Teams** 

**Men's Teams** 

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	22	2,568	56,495	14	3,343	46,797	103,292
Baseball	36	1,677	60,372				60,372
Cross Country	11	2,215	24,366	8	3,573	28,584	52,950
Golf	11	4,408	48,485				48,485
Soccer	26	2,164	56,263	24	1,315	31,565	87,828
Softball				16	4,816	77,057	77,057
Volleyball				18	4,937	88,859	88,859
Total Operating Expenses Men's and Women's Teams	106		245,981	80		272,862	518,843
CAVEAT							

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	98,617	80,657	179,274
Baseball	115,941		115,941
Cross Country	41,785	51,306	93,091
Golf	86,517		86,517
Soccer	84,738	54,531	139,269
Softball		119,265	119,265
Volleyball		136,696	136,696
Total Expenses of all Sports, Except Football and Basketball, Combined	328,981	361,798	690,779
Total Expenses Men's and Women's Teams	427,598	442,455	870,053
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			423,509
Grand Total Expenses			1,293,562
CAVEAT			

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	98,617	80,657	179,274
Baseball	115,941		115,941
Cross Country	41,785	51,306	93,091
Golf	86,517		86,517
Soccer	84,738	54,531	139,269
Softball		119,265	119,265
Volleyball		136,696	136,696
Total Revenues of all Sports, Except Football and Basketball, Combined	328,981	361,798	690,779
Total Revenues Men's and Women's Teams	427,598	442,455	870,053
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			423,509
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			1,293,562

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	47,835	50,465	98,300	
2	Total of Assistant Coaches' Salaries	21,040	17,787	38,827	
3	<u>Total Salaries (Lines 1+2)</u>	68,875	68,252	137,127	
4	Athletically Related Student Aid	21,287	27,797	49,084	
5	Recruiting Expenses	591	4,811	5,402	
6	Operating (Game-Day) Expenses	245,981	272,862	518,843	
7	Summary of Subset Expenses (Lines 3+4+5+6)	336,734	373,722	710,456	
8	Total Expenses for Teams	427,598	442,455	870,053	
9	Total Expenses for Teams Minus Subset  Expenses (Line 8 – Line 7)	90,864	68,733	159,597	
10	Not Allocated Expenses			423,509	
11	Grand Total Expenses (Lines 8+10)			1,293,562	

12	<u>Total Revenues for Teams</u>	427,598	442,455	870,053
13	Not Allocated Revenues			423,509
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,293,562
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses	(Line 14- Line	<u>11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.