March, 2012 Recap

- Subcommittee Update – Funding CAP Projects
- Subcommittee Update – Student Success BOT Monitoring Report (March 19, 2012)
  - Environmental Scanning Reports
  - Top Trends
- 2012-2013 Budget Outlook
- CAP Monitoring Reports
  - New Certificate Programs
  - Transfer Agreements
  - Data Warehouse
  - Faculty Externships
- SLT Year-End Evaluation
Today’s Agenda

• Welcome to New SLT Members/today’s guests
• Nominations for Open Positions on the SLT Executive Committee
• Change to SLT Bylaws
• CAP Monitoring Reports
  • 1.2.1 Programs of Study
  • 2.1.1 College Success Program
  • 2.2.2 Expand the distance learning program
• Max-Mix session related to CAP Monitoring Report updates
• Sub-committee Updates
  • Budget Review Subcommittee
  • Workforce Development BMR – April 2012
  • Funding CAP Projects
• Work in Ends Subcommittees
Welcome New Members and Today’s Guests

Nominations for Open Positions on the SLT Executive Committee

Change in SLT Bylaws
ARTICLE VI – STANDING COMMITTEES
Section 1: Standing Committees of the Strategic Leadership Team shall include, but not be limited to, the following:
  a. Access End Committee
  b. Academic Alignment End Committee
  c. Student Success End Committee
  d. Workforce Development End Committee
  e. The GRCC Experience End Committee
  f. Community Outreach End Committee

Section 2: Each standing committee SHALL include a minimum of one staff support member from each of the following college departments: Technology, Facilities, Budget Office, Institutional Research and Planning. These staff support members may or may not be members of the Strategic Leadership Team

Proposed Change: Each standing committee MAY include a minimum....
CAP Monitoring Reports

• 1.2.1 Programs of Study – Fiona Hert
• 2.1.1 College Success Program – Cindy Martin
• 2.2.2 Expand the distance learning program – Meegan Willi, Garry Brand
Mix-Max Session

- Each table has a Table Leader pre-identified as well as Note Takers for each project
- Discuss each of the projects reviewed earlier at your table (10 minutes).
- Note strengths, concerns, and questions for each project
Sub-committee Updates

Budget Review Sub-committee Update – Lisa Freiburger

Workforce Development Board Monitoring Report Update from April, 2012 – George Waite, Nikki Banks

Funding CAP Subcommittee Update – Eric Mullen
Ends Sub-committee Work Session

- Subcommittee Chairs
  - Academic Alignment – Sandy Andrews
  - Access – Cindy Martin/John Cowles
  - GRCC Experience – Eric Mullen
  - Community Outreach – Mansfield Matthewson
  - Student Success – Ric Underhile
  - Workforce Development – George Waite/Nikki Banks

- Teams have been re-populated for 2012-13
- Sub-committee work sessions each month
Sub-committee Responsibilities

1. Monitor that the Indicators of Success (IOS) are meeting established targets by:
   • Verifying that the CAPs are sufficient to accomplish the End and move the Indicators
   • Modify/change targets as needed
   • Modify/delete/add CAPs as needed or requested
2. Manage CAPs including:

- Retirement of a CAP
- Change from a CAP to a DAP
- Establish new CAPs
- Monitor that CAP implementation is occurring according to established timelines
- Monitor that CAP champions are collecting/reporting appropriate data
- Monitor that CAPs are “moving the needle” on key indicators, take action if they are not
Sub-committee Responsibilities

3. Prepare BOT Monitoring Reports according to established schedule:

- Access – November, 2012
- Academic Alignment – December, 2012
- Student Success – March, 2012
- Workforce Development – April, 2013
- Community Outreach – July, 2013
- The GRCC Experience – August, 2013
4. Recommend all changes to the larger SLT for action.

Are there any CAPs in your End that need to be re-directed or altered in any way?

Are the CAPs producing the outcomes that you expect?

Are there any CAPs that should be “retired” because they are completed or are now DAPs?

Are there any new CAPs that should be established for your End?

How will you organize to prepare the BMR?
See you next month!

October 19, 2012