

**Grand Rapids Community College
2018/2019 General Fund Revenue & Expenses**

	2018-2019 Adopted Budget
REVENUES	
Tuition	\$44,359,564
Fees	6,779,940
State Appropriations	26,533,972
Property Taxes	32,328,068
Interest	400,000
Miscellaneous Income	1,864,891
TOTAL REVENUE	\$112,266,435
EXPENSES	
Salaries & Wages	\$58,405,492
Fringe Benefits	33,246,800
Contracted Services	4,709,296
Supplies & Repairs	4,975,218
Utilities & Rentals	3,945,000
Transfers	2,306,966
Other Costs	3,045,304
Equipment & Technology	275,063
Contingency	280,000
Estimated Savings - Controllables	(500,000)
TOTAL EXPENSES	\$110,689,139
NET REVENUE (EXPENSES)	\$1,577,296